



Present: President Robert E Wirkner, Commissioner Jeffrey L Ohler and Commissioner Lewis A Mickley

**IN THE MATTER OF
PLEDGE OF ALLEGIANCE**

 9:55 AM

Commissioner Wirkner asked that everyone stand and recite the Pledge of Allegiance.

**IN THE MATTER OF
BOARD MEETING ATTENDANCE**


 9:55 AM

Commissioner Wirkner questioned if everyone on the Board would be in attendance today. Everyone replied yes.

**IN THE MATTER OF
2017 BUDGET
APPROPRIATIONS**

Commissioner Wirkner advised the Board has received and reviewed the Certificate of the Total Amount From All Sources Available for Expenditures form prepared by the Auditor’s office.

Motion: to approve the 2017 appropriations in the amount of \$8,807,008.41 for the County General Fund and \$19,109,957.00 for the Non-County General Fund for a grand total in the amount of \$27,916,965.41, **Action:** Vote was recorded as follows: YEA: President Robert E Wirkner, Commissioner Jeffrey L Ohler, and Commissioner Lewis A Mickley; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Commissioner Lewis A Mickley, **Seconded by** Commissioner Jeffrey L Ohler. Motion carried on unanimous vote.

 9:59 AM

CODE	EXPENDITURE CLASSIFICATION	Approp for 2017
COMMISSIONERS		
0001-A001-A01.010	Salaries-Officials	\$139,000.00
0001-A001-A02.020	Salaries-Employees	\$86,454.00
0001-A001-A03.030	Supplies	\$2,500.00
0001-A001-A04.040	Equipment	\$10,000.00
0001-A001-A05.000	Attorney Fees	\$35,000.00
0001-A001-A06.000	Loan Payments	\$24,000.00
0001-A001-A07.000	Contracts-Repairs	\$40,000.00
0001-A001-A08.050	Travel	\$20,000.00
0001-A001-A09.060	Advertising	\$3,500.00
0001-A001-A10.000	Professional Services	\$35,000.00
0001-A001-A11.070	PERS	\$32,500.00
0001-A001-A12.080	Workers Comp	\$7,800.00
0001-A001-A13.000	Unemployment Comp	\$0.00
0001-A001-A14.090	Mand Medicare	\$3,350.00
0001-A001-A15.000	Other Exp	\$15,000.00
0001-A001-A16.000	Rent Antenna Tower	\$900.00
0001-A001-A17.071	Social Security	\$0.00
0001-A001-A20.030	Copier/Computer Supp	\$7,500.00
0001-A001-A21.040	Equipment/Lease Pur	\$3,000.00
0001-A001-A22.000	Service-Computer/Imaging	\$24,000.00
0001-A001-A23.000	Road Opening Permit	\$2,000.00
0001-A001-A24.000	Restitution Payment	\$1,500.00
	TOTALS	\$493,004.00
0020-A004-A05.000	Capital Building Improvements	\$0.00
0020-A004-A06.000	Land	\$0.00
	TOTALS	\$0.00
0025-A004-B10.020	Salaries-Employees	\$89,610.00
0025-A004-B11.030	Supplies	\$15,000.00
0025-A004-B12.050	Mileage/Travel – Custodian	\$500.00
0025-A004-B13.000	Contracts-Repairs	\$10,000.00
0025-A004-B14.000	Contracts-Serv(Uilities)	\$137,000.00
0025-A004-B15.000	Contracts-Serv(Phone)	\$45,000.00
0025-A004-B16.000	Rentals	\$15,600.00
0025-A004-B17.070	PERS	\$12,167.00
0025-A004-B18.080	Workers Compensation	\$2,688.00
0025-A004-B19.090	Mandatory Medicare	\$1,299.00
0025-A004-B20.000	Other Expenses	\$0.00
0025-A004-B21.000	Courthouse Security	\$90,000.00
	TOTALS	\$418,864.00
	GRAND TOTALS	\$911,868.00
COMMISSIONERS VARIOUS OFFICES		
0002-A001-H01.000	Examiner	\$41,000.00
0031-A008-C01.000	Vital Statistics	\$0.00
0260-A014-A05.000	Official Bonds	\$7,000.00
0260-A014-A06.100	Group Health Insurance	\$695,000.00
0260-A014-A07.000	Group Wellness Prog	\$0.00
0260-A014-A08.000	Liability Insurance	\$145,000.00
0265-A014-C01.000	Real Estate Taxes(Levies & Assesments)	\$2,800.00
0277-A015-A15.000	Unanticipated Emergencies	\$0.00
0280-A015-A16.200	Transfer Out	\$60,000.00
0282-A015-A17.250	Advances Out	\$0.00
0027-A004-B22.000	Contracts-Projects	\$0.00
	TOTALS	\$950,800.00
	Commissioners Totals	\$1,862,668.00

CODE	EXPENDITURE CLASSIFICATION	Approp for 2017
GRANTS		
0032-A008-D03.000	Handicapped Children	\$82,329.00
0007-A015-A13.000	Victim Assistance Grant	\$10,000.00
0007-A015-A13.000	Transit Grant	\$40,000.00
0008-A015-A14.000	Economic Develop Gr	\$10,000.00
0009-A015-A15.000	Carroll County Park District	\$7,500.00
DELETED	Wellness Program	
0010-A015-A16.000	Carroll County Health Dept Grant	\$0.00
0011-A045-A17.000	Orange Township Grant	\$13,762.00
0012-A015-A17.000	FCFC Grant	\$0.00
0003-A001-I06.000	Regional Planning Grant	\$12,000.00
0140-A002-C33.000	Multi Co Juv District	\$181,700.00
0004-A005-A10.000	Airport Authority Grant	\$7,500.00
0013-A015-A18.000	Hazmat Team Grant	\$6,000.00
	TOTALS	\$370,791.00
AUDITOR		
0101-A001-B01.010	Salaries-Official	\$56,256.00
0101-A001-B02.020	Salaries-Employees	\$162,000.00
0101-A001-B02.021	Salaries-W/M Inspector	\$13,815.00
0101-A001-B03.030	Supplies	\$7,500.00
0101-A001-B04.040	Equipment	\$1,500.00
0101-A001-B07.050	Travel	\$6,500.00
0101-A001-B07.051	Travel-W/M Inspector	\$750.00
0101-A001-B08.060	Advertising	\$7,500.00
0101-A001-B09.070	PERS	\$32,490.00
0101-A001-B10.080	Workers Comp	\$6,395.00
0101-A001-B11.090	Mandatory Medicare	\$3,370.00
0101-A001-B12.000	Other Expense	\$1,500.00
0101-A001-B15.030	Supplies-Personal Prop	\$0.00
0101-A001-B16.000	Unemployment Compensation	\$0.00
	TOTALS	\$299,576.00
BOARD OF REVISION		
0126-A001-G02.030	Supplies	\$0.00
0126-A001-G04.000	Other Expenses	\$200.00
0126-A001-G10.000	Attorney Fees	\$0.00
	TOTALS	\$200.00
BUDGET COMMISSION		
0125-A001-F03.030	Supplies-Budget Commiss	\$0.00
0125-A001-F04.050	Advertising	\$200.00
0125-A001-F05.000	Expense of Commission	\$0.00
	TOTALS	\$200.00
TREASURER		
0110-A001-C01.010	Salaries- Officials	\$44,720.00
0110-A001-C02.020	Salaries-Employees	\$78,000.00
0110-A001-C03.030	Supplies	\$10,000.00
0110-A001-C04.040	Equipment	\$2,000.00
0110-A001-C05.000	Contract Services	\$2,800.00
0110-A001-C07.050	Travel	\$2,600.00
0110-A001-C08.060	Advertising	\$900.00
0110-A001-C09.070	PERS	\$17,182.00
0110-A001-C10.080	Workers Comp	\$3,375.00
0110-A001-C11.090	Other Exp/Mandatory Med	\$1,780.00
0110-A001-C14.000	Other Expenses	\$0.00
	TOTALS	\$163,357.00
PROSECUTOR		
0120-A001-E01.010	Salary-Official	\$114,809.00
0120-A001-E02.020	Salaries-Employees	\$189,283.00
0120-A001-E03.030	Supplies	\$7,250.00
0120-A001-E04.040	Equipment	\$4,120.00
0120-A001-E05.000	Contract-Services(SAIT)	\$7,725.00
0120-A001-E07.050	Travel	\$0.00
0120-A001-E08.000	FOJ Allowance	\$32,102.00
0120-A001-E10.070	PERS	\$42,573.00
0120-A001-E11.080	Workers Compensation	\$8,362.00
0120-A001-E12.090	Mandatory Medicare	\$4,410.00
0120-A001-E14.000	Other Expenses	\$0.00
0120-A001-E99.000	Unemployment Comp	\$0.00
	TOTALS	\$410,634.00
COURT OF APPEALS		
0006-A002-A01.000	Salaries-Officials	\$300.00
0006-A002-A02.000	Supplies	\$5,000.00
0006-A002-A06.000	Attorney Fees-Ct of App	\$0.00
0006-A002-A07.000	Expenses of Judges	\$15,000.00
DELETE	Attorney Fees-Ct of App	
	TOTALS	\$20,300.00
COMMON PLEAS		
0130-A002-B01.010	Salary-Judge	\$5,191.00
0130-A002-B02.020	Salary-Employees	\$132,426.00
0130-A002-B03.030	Supplies	\$9,000.00
0130-A002-B04.040	Equipment	\$9,000.00
0130-A002-B05.000	Contract Services	\$12,000.00
0130-A002-B06.000	Attorney Fees	\$15,000.00
0130-A002-B07.000	Juror Fees	\$7,000.00

CODE	EXPENDITURE CLASSIFICATION	Approp for 2017
0130-A002-B08.000	Witness Fees	\$2,000.00
0130-A002-B09.000	Transcripts	\$2,000.00
0130-A002-B10.050	Travel	\$10,000.00
0130-A002-B11.070	PERS	\$19,267.00
0130-A002-B12.080	Workers Comp	\$3,785.00
0130-A002-B13.090	Other Expenses/MM	\$1,996.00
0130-A002-B14.000	Other Expenses	\$0.00
0130-A002-B15.000	Exp-Foreign Judge	\$5,000.00
0130-A002-B16.000	Contracts-Repairs	\$1,500.00
	<i>SUB-TOTAL</i>	\$235,165.00
	JURY COMMISSION	
0132-A002-B15.020	Salary-Jury Commission	\$9,548.00
0132-A002-B16.030	Supplies	\$3,500.00
0132-A002-B17.070	PERS	\$1,337.00
0132-A002-B18.080	Workers Comp	\$263.00
0132-A002-B19.090	Mandatory Medicare	\$139.00
0132-A002-B20.000	Unemployment Compensation	\$0.00
0132-A002-B35.000	Contracts-Services	\$4,000.00
	<i>SUB-TOTAL</i>	\$18,787.00
	ADULT PROBATION	
0131-A002-B20.020	Salaries-Probation Office	\$158,681.00
0131-A002-B21.030	Supplies	\$0.00
0131-A002-B22.040	Equipment	\$0.00
0131-A002-B24.050	Travel-Adult Probation	\$0.00
0131-A002-B25.070	PERS	\$22,216.00
0131-A002-B26.080	Workers Comp	\$4,364.00
0131-A002-B27.090	Other Expenses/MM	\$2,301.00
	<i>SUB-TOTAL</i>	\$187,562.00
	<i>GRAND TOTAL</i>	\$441,514.00
	CHILD SUPPORT ENFORCEMENT AGENCY	
0123-A002-B99.000	County Share-CSEA	\$80,000.00
	TOTAL	\$80,000.00
	PROBATE COURT	
0155-A002-D01.010	Salary-Judge	\$5,191.00
0155-A002-D02.020	Salary-Clerk	\$31,031.00
0155-A002-D03.030	Supplies	\$10,000.00
0155-A002-D04.040	Equipment	\$8,000.00
0155-A002-D05.000	Contract Services	\$4,000.00
0155-A002-D06.000	Juror Fees	\$200.00
0155-A002-D07.000	Witness Fees	\$100.00
0155-A002-D08.000	Transcripts	\$200.00
0155-A002-D09.050	Travel	\$3,500.00
0155-A002-D10.060	Advertising	\$1,500.00
0155-A002-D13.070	PERS	\$5,072.00
0155-A002-D14.080	Workers Compensation	\$997.00
0155-A002-D15.090	Mandatory Medicare	\$526.00
0155-A002-D16.000	Other Expenses	\$5,000.00
	TOTALS	\$75,317.00
	JUVENILE COURT	
0140-A002-C19.020	Salaries	\$70,343.00
0140-A002-C20.040	Equipment-Juvenile Court	\$7,500.00
0140-A002-C23.000	Juror Fees	\$0.00
0140-A002-C24.000	Witness Fees	\$100.00
0140-A002-C25.000	Transcripts	\$250.00
0140-A002-C26.000	Child Support	\$18,000.00
0140-A002-C27.050	Travel	\$1,500.00
0140-A002-C29.000	Exp-Foreign Judge	\$0.00
0140-A002-C30.070	PERS	\$9,849.00
0140-A002-C31.080	Workers Compensation	\$1,935.00
0140-A002-C32.090	Mandatory Medicare	\$1,020.00
0141-A002-C41.020	Salary-Probation Officers	\$35,819.00
0141-A002-C45.050	Travel-Probation Officer	\$2,500.00
0141-A002-C46.070	PERS-Probation Officer	\$5,015.00
0141-A002-C47.080	Workers Comp/Prob Officer	\$986.00
0141-A002-C49.090	Mandatory Medicare	\$520.00
0141-A002-C50.000	Other Expenses	\$11,000.00
0141-A002-C51.000	Attorney Fees	\$12,000.00
	TOTALS	\$178,337.00
	CLERK OF COURTS	
0160-A002-E01.010	Salary-Official	\$49,813.00
0160-A002-E02.020	Salaries-Employees	\$90,713.00
0160-A002-E03.030	Supplies	\$2,500.00
0160-A002-E04.040	Equipment	\$0.00
0160-A002-E06.000	Contracts-Services	\$13,000.00
0160-A002-E07.050	Travel	\$0.00
0160-A002-E08.060	Advertising	\$0.00
0160-A002-E10.000	Postage	\$7,000.00
0160-A002-E11.070	PERS	\$19,674.00
0160-A002-E12.080	Workers Compensation	\$3,864.00
0160-A002-E13.090	Mandatory Medicare	\$2,039.00
0160-A002-E14.000	Other Expenses	\$0.00
	TOTALS	\$188,603.00

CODE	EXPENDITURE CLASSIFICATION	Approp for 2017
CORONER		
0165-A002-F01.010	Salary-Official	\$30,933.00
0165-A002-F02.020	Salary-Employee	\$2,750.00
0165-A002-F03.030	Supplies	\$300.00
0165-A002-F04.040	Equipment	\$0.00
0165-A002-F06.000	Contracts-Services	\$18,000.00
0165-A002-F07.050	Travel	\$1,000.00
0165-A002-F10.070	PERS	\$4,716.00
0165-A002-F11.080	Workers Compensation	\$1,011.00
0165-A002-F12.090	Mandatory Medicare	\$489.00
0165-A002-F14.030	Morgue Supplies	\$300.00
0165-A002-F15.030	Field Supplies	\$0.00
	TOTALS	\$59,499.00
COUNTY MUNICIPAL COURT		
0170-A002-G01.010	Salary-Judge	\$63,250.00
0170-A002-G02.020	Salary-Employees	\$149,745.00
0170-A002-G02.021	Salary-Acting Judge	\$4,500.00
0170-A002-G03.030	Supplies	\$17,000.00
0170-A002-G04.040	Equipment	\$5,500.00
0170-A002-G06.000	Juror Fees	\$2,500.00
0170-A002-G07.000	Witness Fees	\$1,000.00
0170-A002-G09.070	PERS	\$31,090.00
0170-A002-G10.080	Workers Compensation	\$10,745.00
0170-A002-G11.090	Mandatory Medicare	\$3,225.00
0170-A002-G12.000	Attorney Fees	\$7,500.00
0170-A002-G14.000	Other Expenses	\$7,000.00
	TOTALS	\$303,055.00
CO MUNICIPAL COURT		
PROBATION		
0174-A002-G50.020	Salaries	\$29,650.00
0174-A002-G51.070	PERS	\$4,150.00
0174-A002-G52.080	Workers Compensation	\$1,485.00
0174-A002-G53.090	Mandatory Medicare	\$450.00
	TOTALS	\$35,735.00
PUBLIC DEFENDER		
0185-A002-P01.020	Personnel Payroll	\$124,000.00
0185-A002-P02.030	Supplies	\$2,600.00
0185-A002-P04.000	Rent	\$2,400.00
0185-A002-P05.000	Contracts-Services	\$3,600.00
0185-A002-P06.050	Travel	\$0.00
0185-A002-P07.000	Investigator Services	\$1,000.00
0185-A002-P08.000	Witness Expense	\$1,000.00
0185-A002-P09.000	Transcripts	\$1,000.00
0185-A002-P10.070	PERS	\$17,360.00
0185-A002-P11.080	Workers Compensation	\$3,720.00
0185-A002-P12.090	Mandatory Medicare	\$1,798.00
	TOTALS	\$158,478.00
BOARD OF ELECTION		
0180-A003-A01.010	Salaries-Officials	\$24,000.00
0180-A003-A02.020	Salaries-Employees	\$128,812.00
0180-A003-A02.021	Salaries-Clerks/Judges	\$18,500.00
0180-A003-A03.030	Supplies	\$25,000.00
0180-A003-A04.040	Equipment	\$41,000.00
0180-A003-A05.000	Contracts-Repairs	\$0.00
0180-A003-A06.000	Contracts-Services	\$59,000.00
0180-A003-A07.050	Travel	\$3,000.00
0180-A003-A08.060	Advertising	\$2,500.00
0180-A003-A09.070	PERS	\$21,394.00
0180-A003-A10.080	Workers Compensation	\$4,203.00
0180-A003-A11.090	Mandatory Medicare	\$2,216.00
0180-A003-A12.000	Other Expenses	\$0.00
0180-A003-A99.000	Unemployment Compensation	\$0.00
	TOTALS	\$329,625.00
APIARY		
0193-A007-A01.020	Salary	\$600.00
0193-A007-A04.000	Apiary Inspection	\$0.00
0193-A007-A05.070	PERS	\$85.00
0193-A007-A06.080	Workers Compensation	\$18.00
0193-A007-A07.090	Mandatory Medicare	\$9.00
0193-A007-A08.050	Travel	\$500.00
	TOTALS	\$1,212.00
SHERIFF		
0200-A006-A01.010	Salary-Official	\$65,640.00
0200-A006-A02.020	Salaries-Employees	\$1,572,018.00
0200-A006-A03.030	Supplies	\$80,000.00
0200-A006-A04.040	Equipment	\$90,000.00
0200-A006-A05.000	Contracts-Repairs	\$25,000.00
0200-A006-A06.000	Contracts-Services	\$105,000.00
0200-A006-A07.000	Fuel/Repair	\$54,000.00
0200-A006-A11.000	FOJ Allowance	\$8,000.00
0200-A006-A12.050	Travel	\$2,500.00
0200-A006-A14.070	PERS	\$297,051.00
0200-A006-A15.080	Workers Comp	\$42,941.00

CODE	EXPENDITURE CLASSIFICATION	Approp for 2017
0200-A006-A16.090	Mandatory Medicare	\$22,786.00
0200-A006-A17.000	Unemployment Comp	\$0.00
0200-A006-A18.000	Other Expenses	\$0.00
0200-A006-A19.000	Community Notific/Sex Offend	\$500.00
	TOTALS	\$2,365,436.00
	RECORDER	
0250-A006-B01.010	Salary-Official	\$47,599.00
0250-A006-B02.020	Salaries-Employees	\$106,578.80
0250-A006-B03.030	Supplies	\$3,200.00
0250-A006-B04.040	Equipment	\$7,500.00
0250-A006-B06.000	Contracts-Services	\$5,000.00
0250-A006-B08.050	Travel	\$2,500.00
0250-A006-B09.070	PERS	\$21,204.44
0250-A006-B10.080	Workers Compensation	\$4,166.00
0250-A006-B11.090	Mandatory Medicare	\$2,196.17
0250-A006-B14.000	Other Expenses	\$200.00
0251-A006-B20.000	Ohio Housing Trust	\$2,000.00
	TOTALS	\$202,144.41
	EMERGENCY MGMT	
0550-A006-F01.020	Salary-Director	\$58,000.00
0550-A006-F02.030	Supplies	\$1,500.00
0550-A006-F03.040	Equipment	\$5,000.00
0550-A006-F04.000	Contracts-Repairs	\$2,500.00
0550-A006-F05.000	Contracts-Services	\$24,500.00
0550-A006-F06.060	Advertising	\$0.00
0550-A006-F07.050	Travel/Dues/Mileage	\$3,500.00
0550-A006-F08.070	PERS	\$8,120.00
0550-A006-F09.080	Workers Compensation	\$2,900.00
0550-A006-F10.090	Mandatory Medicare	\$841.00
0550-A006-F11.000	Other Expenses	\$0.00
0550-A006-F12.000	Rent	\$0.00
	TOTALS	\$106,861.00
	FLOODPLAIN	
0551-A006-F13.020	Salaries	\$14,000.00
0551-A006-F14.090	M/M	\$203.00
0551-A006-F15.070	PERS	\$1,960.00
0551-A006-F16.050	Travel	\$1,500.00
0551-A006-F17.080	Workers Compensation	\$0.00
0551-A006-F18.030	Supplies	\$0.00
0551-A006-F19.040	Equipment	\$0.00
0551-A006-F20.000	Contact/Services	\$0.00
0551-A006-F21.100	Health Insurance	\$0.00
0551-A006-F22.000	Other	\$0.00
	TOTALS	\$17,663.00
	GRAND TOTAL	\$124,524.00
	FIRE DEPARTMENT	
0005-A006-F60.000	GRANT	\$32,000.00
	TOTAL	\$32,000.00
	HEALTH & HUMAN SERV	
0030-A008-B06.000	TB Reimb	\$8,000.00
	TOTALS	\$8,000.00
	AGRICULTURAL SOCIETY	
0190-A007-A01.000	Grant-Fairboard	\$25,000.00
	TOTALS	\$25,000.00
	CHILD WELFARE	
0033-A009-B06.000	Care-Foster Home	\$212,000.00
	TOTALS	\$212,000.00
	VETERAN SERVICE	
0255-A009-C01.010	Salaries-Officials	\$16,588.00
0255-A009-C02.020	Salaries-Employees	\$125,000.00
0255-A009-C03.030	Supplies	\$5,000.00
0255-A009-C04.040	Equipment	\$5,000.00
0255-A009-C06.000	Relief Allowances	\$150,000.00
0255-A009-C07.000	Expenses	\$3,000.00
0255-A009-C08.050	Travel	\$12,000.00
0255-A009-C09.070	PERS	\$19,823.00
0255-A009-C10.080	Workers Compensation	\$3,894.00
0255-A009-C11.090	Mandatory Medicare	\$2,054.00
0255-A009-C12.000	Rent & Bldg Care	\$8,500.00
0255-A009-C13.000	Out Reach	\$12,500.00
0255-A009-C14.000	Other Expenses	\$27,291.00
0256-A009-D04.000	Burials	\$1,000.00
0256-A009-D05.000	Grave Markers	\$5,000.00
0256-A009-D06.000	Memorial Day Expenses	\$5,000.00
0256-A009-D07.000	Other Expenses	\$10,000.00
	TOTALS	\$411,650.00
	PUBLIC ASSIST GRANT	
0034-A009-E01.000	County Grant	\$65,628.00
	TOTALS	\$65,628.00
	ENGINEER	
0370-A012-A01.020	Salary-Employees	\$46,080.00
0370-A012-A03.030	Supplies-Office	\$2,500.00
0370-A012-A04.040	Equipment	\$2,500.00

CODE	EXPENDITURE CLASSIFICATION	Approp for 2017
0370-A012-A09.070	PERS	\$6,451.00
0370-A012-A10.080	Workers Compensation	\$1,267.00
0370-A012-A11.090	Mandatory Medicare	\$668.00
0370-A012-A20.000	Road Materials (85% Permit Fees)	\$0.00
	TOTALS	\$59,466.00
	SOIL CONSERVATION	
0192-A007-A03.000	Grant	\$108,147.00
	TOTALS	\$108,147.00
	OSU EXTENSION	
0191-A007-A02.000	GRANT	\$213,912.00
	TOTALS	\$213,912.00
	DOG & KENNEL FUND	
0300-B000-B01.020	Auditor's Clerk	\$7,800.00
0300-B000-B01.030	Auditor's Supplies	\$2,000.00
0300-B000-B02.020	Salary-Dog Warden	\$32,240.00
0300-B000-B02.021	Salaries-Employees	\$27,040.00
0300-B000-B03.030	Supplies	\$12,000.00
0300-B000-B04.040	Equipment	\$2,000.00
0300-B000-B05.000	Contracts-Repairs	\$9,000.00
0300-B000-B06.000	Animal Claims	\$1,000.00
0300-B000-B08.070	PERS	\$9,950.00
0300-B000-B09.080	Workers Compensation	\$1,950.00
0300-B000-B10.090	Mandatory Medicare	\$1,050.00
0300-B000-B11.000	Other Expenses	\$12,000.00
0300-B000-B12.100	Employee Health Ins	\$20,000.00
0300-B000-B13.000	Utilities/Contract/ Services	\$7,000.00
	TOTALS	\$145,030.00
	DRETAC-PROS ATTY	
0121-B009-C01.020	Salaries	\$25,000.00
0121-B009-C02.030	Supplies	\$1,200.00
0121-B009-C03.040	Equipment	\$0.00
0121-B009-C05.070	PERS	\$3,500.00
0121-B009-C06.080	Workers Comp	\$688.00
0121-B009-C07.090	Mandatory Medicare	\$363.00
0121-B009-C08.100	Insurance	\$0.00
	TOTALS	\$30,751.00
	DRETAC-TREASURER	
0111-B010-B01.020	Salaries	\$15,000.00
0111-B010-B02.030	Supplies-Treasurer	\$6,000.00
0111-B010-B03.000	Contract Services	\$0.00
0111-B010-B04.040	Equipment	\$0.00
0111-B010-B05.070	PERS	\$2,100.00
0111-B010-B06.080	Workers Comp	\$414.00
0111-B010-B07.090	Mandatory Medicare	\$220.00
0111-B010-B08.100	Insurance	\$0.00
0111-B010-B10.060	Advertising	\$0.00
	TOTALS	\$23,734.00
	CONCEALED HANDGUN LICENSE FUND	
0200-B011-B01.020	Personnel Payroll	\$9,500.00
0200-B011-B02.030	Supplies	\$1,000.00
0200-B011-B03.040	Equipment/Maintenance	\$0.00
0200-B011-B04.000	Repairs	\$0.00
0200-B011-B05.000	Contracts-Services	\$8,000.00
0200-B011-B07.070	PERS	\$1,982.00
0200-B011-B08.080	Workers Compensation	\$262.00
0200-B011-B09.090	Mandatory Medicare	\$138.00
0200-B011-B10.000	Other	\$0.00
	TOTALS	\$20,882.00
	SHERIFF FORECLOSURES	
0200-B012-B01.020	Salaries - Employees	\$8,400.00
0200-B012-B02.070	PERS	\$1,520.00
0200-B012-B03.080	Workers Compensation	\$420.00
0200-B012-B04.090	Mandatory Medicare	\$122.00
0200-B012-B05.000	Contracts/Services	\$1,149.00
0200-B012-B06.040	Equipment	\$0.00
	TOTALS	\$11,611.00
	MUNICIPAL COURT SPECIAL PROJECT FUND	
0171-B014-B01.020	Employee Salaries	\$20,000.00
0171-B014-B05.000	Contracts-Services	\$10,000.00
0171-B014-B06.040	Equipment	\$25,000.00
0171-B014-B07.000	Repairs	\$38,000.00
0171-B014-B08.000	Miscellaneous	\$10,000.00
0171-B014-B10.070	PERS	\$2,875.00
0171-B014-B11.080	Workers Compensation	\$1,050.00
0171-B014-B12.090	Mandatory Medicare	\$300.00
0171-B014-B13.100	Employee Health Insurance	\$0.00
	TOTALS	\$107,225.00

CODE	EXPENDITURE CLASSIFICATION	Approp for 2017
INDIGENT DRIVERS ALCOHOL TREATMENT FUND		
0173-B015-B04.040	Equipment	\$10,000.00
0173-B015-B05.000	Ind Driver Alcohol Treatment	\$25,000.00
0173-B015-B06.000	Contract Services	\$5,000.00
	TOTALS	\$40,000.00
LAW ENFORCEMENT & EDUCATION FUND		
0200-B016-B01.020	Salaries	\$2,350.00
0200-B016-B02.030	Supplies	\$0.00
0200-B016-B03.040	Equipment	\$0.00
0200-B016-B05.000	Contracts-Services	\$0.00
0200-B016-B06.000	EDUCATION	\$0.00
0200-B016-B08.070	PERS	\$425.00
0200-B016-B09.080	Workers Compensation	\$118.00
0200-B016-B10.090	Mandatory Medicare	\$34.00
	TOTALS	\$2,927.00
MUNICIPAL COURT COMPUTER FUND		
0172-B017-B02.030	Supplies	\$20,000.00
0172-B017-B04.040	Equipment	\$40,000.00
0172-B017-B05.000	Contracts-Services	\$20,000.00
0172-B017-B06.000	Contracts-Repairs	\$20,000.00
0172-B017-B07.000	Other	\$10,000.00
	TOTALS	\$110,000.00
PROBATE COMPUTER		
0156-B018-B04.040	Equipment	\$1,500.00
0156-B018-B05.000	Contract-Services	\$4,000.00
0156-B018-B06.000	Contract-Repairs	\$1,000.00
0156-B018-B07.000	Other Expenses	\$1,000.00
	TOTALS	\$7,500.00
JUVENILE COURT COMPUTER FUND		
0146-B019-B04.040	Equipment	\$1,000.00
0146-B019-B05.000	Contracts-Services	\$3,000.00
0146-B019-B06.000	Contracts-Repairs	\$1,000.00
0146-B019-B07.000	Other Equipment	\$1,000.00
	TOTALS	\$6,000.00
RECORDER EQUIPMENT		
0251-B020-B04.040	Equipment	\$200.00
0251-B020-B05.000	Contracts-Services	\$25,000.00
0251-B020-B06.000	Contracts-Repairs	\$200.00
0251-B020-B07.000	Other	\$200.00
	TOTALS	\$25,600.00
CLERK OF COURTS COMPUTER FUND		
0163-B021-B02.030	Supplies	\$0.00
0163-B021-B03.040	Equipment	\$0.00
0163-B021-B04.000	Contracts-Services	\$20,000.00
0163-B021-B05.000	Contracts-Services/Maint	\$0.00
0163-B021-B06.050	Travel	\$0.00
	TOTALS	\$20,000.00
ADULT PROBATION SERVICES FUND		
0135-B022-B01.020	Employee Salaries	\$7,500.00
0135-B022-B02.030	Supplies	\$4,000.00
0135-B022-B03.040	Equipment	\$2,000.00
0135-B022-B04.000	Contracts-Services	\$10,000.00
0135-B022-B05.050	Travel/Training	\$1,500.00
0135-B022-B06.000	Vehicle Repairs	\$5,000.00
0135-B022-B07.080	Workers Comp	\$207.00
0135-B022-B10.070	PERS	\$1,050.00
0135-B022-B08.090	M/M	\$109.00
0135-B022-B09.100	Medical Insurance	\$0.00
0135-B022-B20.200	Transfers Out	\$0.00
	TOTALS	\$31,366.00
COMMON PLEAS COMPUTER FUND		
0134-B023-B04.040	EQUIPMENT	\$0.00
	TOTAL	\$0.00
COMMON PLEAS SPECIAL PROJECTS		
0136-B024-B04.040	EQUIPMENT	\$0.00
	TOTAL	\$0.00
TITLE ADMINISTRATION		
0161-B025-B01.020	Salaries-Employees	\$77,646.00
0161-B025-B02.030	Supplies	\$9,000.00
0161-B025-B03.040	Equipment	\$3,000.00
0161-B025-B04.000	Contracts-Repairs	\$1,500.00
0161-B025-B05.000	Contracts-Services	\$7,000.00
0161-B025-B06.050	Travel	\$5,000.00

CODE	EXPENDITURE CLASSIFICATION	Approp for 2017
0161-B025-B07.070	PERS	\$10,870.00
0161-B025-B08.080	Workers Compensation	\$2,135.00
0161-B025-B09.090	Other Exp/MM	\$1,126.00
0161-B025-B10.100	Medical Insurance	\$15,000.00
0161-B025-B11.060	Printing	\$0.00
0161-B025-B12.200	Transfers Out	\$0.00
0161-B025-B13.000	Other Expenses*	\$0.00
	TOTALS	\$132,277.00
	MUNICIPAL COURT PROBATION SERVICES	
0174-B026-B01.030	Supplies	\$25,000.00
0174-B026-B02.030	Gasoline	\$7,000.00
0174-B026-B03.000	Auto Repairs	\$10,000.00
0174-B026-B04.040	Equipment	\$25,000.00
0174-B026-B05.000	Miscellaneous	\$15,000.00
0174-B026-B06.000	Contract Services	\$0.00
0174-B026-B10.020	Employee Salaries	\$70,000.00
0174-B026-B11.070	PERS	\$10,000.00
0174-B026-B12.080	Workers Compensation	\$3,600.00
0174-B026-B13.090	M/M	\$1,050.00
	TOTALS	\$166,650.00
	INDIGENT DRIVERS ALCOHOL MONITORING	
0173-B027-B04.000	Equipment/Treatment	\$500.00
0173-B027-B05.000	Contract Services	\$1,000.00
	TOTALS	\$1,500.00
	INDIGENT DRIVER INTER ALCOHOL MONITORING	
0173-B028-B04.000	Equipment/Treatment	\$3,000.00
0173-B028-B05.000	Contract Services	\$3,000.00
	TOTALS	\$6,000.00
	VICTIM ASSISTANCE PROGRAM	
0310-B030-B01.000	Local Match	\$30,000.00
	TOTALS	\$30,000.00
	DJFS ADMINISTRATION	
0320-H000-H01.020	Salaries	\$971,000.00
0320-H000-H02.030	Supplies	\$45,000.00
0320-H000-H03.040	Equipment	\$35,000.00
0320-H000-H04.000	Contract-Repairs	\$10,000.00
0320-H000-H05.000	Public Assistance	\$500,000.00
0320-H000-H06.000	Contract-Service	\$120,000.00
0320-H000-H09.000	Facilities	\$55,000.00
0320-H000-H10.000	Officials Bonds	\$125.00
0320-H000-H11.050	Travel & Expenses	\$5,000.00
0320-H000-H12.070	PERS	\$135,940.00
0320-H000-H13.080	Workers Compensation	\$25,988.00
0320-H000-H14.090	Mandatory Medicare	\$14,080.00
0320-H000-H15.000	Other Expenses	\$60,000.00
0320-H000-H16.100	Health Insurance	\$229,000.00
0320-H000-H17.000	Unemployment Comp	\$10,000.00
	Sub-Totals	\$2,216,133.00
	PUBLIC SOCIAL SERVICE	
0320-H000-H25.020	Salaries	\$280,000.00
0320-H000-H26.030	Supplies	\$1,000.00
0320-H000-H27.040	Equipment	\$1,000.00
0320-H000-H28.000	Contracts-Services	\$50,000.00
0320-H000-H29.000	Facilities	\$400.00
0320-H000-H30.050	Travel & Expenses	\$1,000.00
0320-H000-H31.070	PERS	\$39,200.00
0320-H000-H32.080	Workers Compensation	\$6,793.00
0320-H000-H33.000	Purchase of Service	\$85,000.00
0320-H000-H34.000	Other Expenses	\$500.00
0320-H000-H35.090	Mandatory Medicare	\$4,060.00
0320-H000-H36.100	Employee Health Ins	\$62,000.00
0320-H000-H37.000	Allocation Adjustment	\$30,000.00
	Sub-Totals	\$560,953.00
	EARLY START	
0320-H000-H73.000	Contract-Services	\$0.00
	Sub-Totals	\$0.00
	GRAND TOTAL - DJFS	
		\$2,777,086.00
	COUNTY HOME (CGAR)	
0330-H070-H01.020	Salary-Superintendent	\$49,920.00
0330-H070-H02.020	Salary-Employees	\$1,114,234.00
0330-H070-H03.000	Supplies (non-food)	\$81,709.00
0330-H070-H04.000	Supplies (groceries)	\$63,356.00
0330-H070-H05.000	Equipment	\$25,000.00
0330-H070-H06.000	Contracts-Repairs	\$20,000.00
0330-H070-H07.000	Contracts-Med Services	\$24,000.00
0330-H070-H08.000	Contracts-Services	\$0.00
0330-H070-H09.000	Utilities	\$92,000.00
0330-H070-H10.000	Travel	\$0.00

CODE	EXPENDITURE CLASSIFICATION	Approp for 2017
0330-H070-H11.070	PERS	\$162,982.00
0330-H070-H12.080	Workers Comp	\$27,358.00
0330-H070-H13.100	Medical Insurance	\$225,000.00
0330-H070-H14.090	Mandatory Medicare	\$16,880.00
0330-H070-H15.000	Other Expenses	\$39,022.00
0330-H070-H16.000	Unemployment Comp	\$4,000.00
0330-H070-H20.000	Perm Improvement	\$15,000.00
0330-H070-H21.000	Audit Fees	\$12,000.00
0330-H070-H22.000	Loan	\$0.00
	TOTALS	\$1,972,461.00
	REAL ESTATE ASSESSMENT	
0103-J000-J01.020	Salaries-Employees	\$205,965.00
0103-J000-J02.030	Supplies	\$15,000.00
0103-J000-J03.000	Contract-Services	\$200,000.00
0103-J000-J04.040	Equipment	\$4,000.00
0103-J000-J06.000	Vehicle Maint	\$2,500.00
0103-J000-J07.070	Travel	\$4,000.00
0103-J000-J08.070	PERS	\$28,835.00
0103-J000-J09.080	Workers Compensation	\$3,050.00
0103-J000-J10.090	Mandatory Medicare	\$5,750.00
0103-J000-J11.100	Insurance	\$40,000.00
0103-J000-J14.000	Other Expenses	\$5,000.00
	TOTALS	\$514,100.00
	ENGINEER (HWY DEPT)	
0350-K000-K01.010	Salary-Official	\$94,103.00
0350-K000-K02.020	Salaries-Employees	\$202,750.00
0350-K000-K03.030	Supplies-Office	\$6,000.00
0350-K000-K04.040	Equipment-Office	\$3,500.00
0350-K000-K06.050	Travel	\$6,500.00
0350-K000-K08.070	PERS	\$41,560.00
0350-K000-K09.080	Workers Compensation	\$8,164.00
0350-K000-K10.090	Mandatory Medicare	\$4,305.00
0355-K000-K11.020	Labor-Roads	\$999,600.00
0355-K000-K12.000	Materials-Roads	\$875,000.00
0355-K000-K13.000	Equipment	\$250,000.00
0355-K000-K15.000	Contracts-Services	\$51,500.00
0355-K000-K16.000	Contracts-Projects	\$65,000.00
0355-K000-K17.000	LAND	\$350,000.00
0355-K000-K18.000	Compensation & Damage	\$4,000.00
0355-K000-K20.060	Advertising	\$3,500.00
0355-K000-K21.070	PERS	\$139,944.00
0355-K000-K22.080	Workers Compensation	\$27,489.00
0355-K000-K23.100	Health Insurance	\$317,311.00
0355-K000-K24.000	Other Expenses	\$575,000.00
0360-K000-K25.090	Mandatory Medicare	\$14,494.00
0360-K000-K26.000	Materials-Bridge	\$50,000.00
0360-K000-K30.000	Contracts-Bridges	\$50,000.00
0360-K000-K33.020	Labor-Bridge	\$290,104.00
0360-K000-K34.070	PERS	\$40,615.00
0360-K000-K35.080	Workers Compensation	\$7,978.00
0360-K000-K36.090	Mandatory Medicare	\$4,207.00
0360-K000-K80.000	Bridge Debt Retirement	\$0.00
	TOTALS	\$4,482,624.00
	CCBDD PERM IMPROVEMENT	
0400-N000-N01.000	Capital Expense	\$0.00
0400-N000-N02.000	Contracts Services	\$0.00
DELETED	ADVANCES OUT	
DELETED	TRANSFERS	
	TOTALS	\$0.00
	OWDA SEWER PROJECT FUND	
0041-N010-N01.000	Contracts-Services	\$0.00
0041-N010-N02.050	Advance Out	\$0.00
	TOTALS	\$0.00
	GENERAL PERM IMPROVEMENT	
0015-N020-N01.000	Capital Projects	\$50,000.00
0015-N020-N02.000	Contracts-Services	\$0.00
0015-N020-N04.060	Advertising	\$0.00
DELETED	Advance Out	
	TOTALS	\$50,000.00
	CC ELDERCARE TAX INCREMENT	
0545-N030-N01.000	Redevelopment Capital Project	\$0.00
	TOTALS	\$0.00
	SEWER CAPITAL IMPROVEMENTS	
0450-N050-N01.000	Capital Expense	\$57,000.00
	TOTALS	\$57,000.00

CODE	EXPENDITURE CLASSIFICATION	Approp for 2017
SEWER BOND RETIREMENT		
0450-O001-O01.000	Principle	\$57,600.00
0450-O001-O02.000	Interest	\$115,860.00
TOTALS		\$173,460.00
BTM SEWER REVENUE BOND RETIREMENT FUND		
0450-O010-O01.000	Bonds	\$23,900.00
0450-O010-O02.000	Interest	\$3,400.00
TOTALS		\$27,300.00
BTM OPERATING		
0450-P000-P01.020	Salaries-Employees	\$288,000.00
0450-P000-P02.000	Supplies	\$80,000.00
0450-P000-P03.040	Equipment	\$35,000.00
0450-P000-P05.000	Contracts-Services	\$20,000.00
0450-P000-P06.000	Contracts - Repairs	\$20,000.00
0450-P000-P07.000	Contracts-Utilities	\$170,000.00
0450-P000-P08.000	Contracts-Projects	\$55,000.00
0450-P000-P10.000	Debt Retirement(TruckLn)	\$0.00
0450-P000-P11.060	Advertising	\$1,000.00
0450-P000-P12.050	Travel	\$4,000.00
0450-P000-P13.070	PERS	\$40,400.00
0450-P000-P14.080	Workers Compensation	\$14,400.00
0450-P000-P15.090	Mandatory Medicare	\$4,200.00
0450-P000-P16.100	Employee Health Ins	\$61,000.00
0450-P000-P17.000	Other Expenses/MM	\$18,500.00
0450-P000-P20.200	Transfers Out	\$0.00
0450-P000-P25.250	Advances Out	\$0.00
TOTALS		\$811,500.00
CCBDD HOT LUNCH		
0400-P010-P02.000	Groceries	\$15,000.00
0400-P010-P03.000	Equipment	\$2,000.00
0400-P010-P04.000	Reimbursements	\$0.00
TOTALS		\$17,000.00
ATWOOD LODGE PROPERTIES		
0020-P020-P01.020	Salaries	\$24,000.00
0020-P020-P02.070	PERS	\$3,360.00
0020-P020-P03.080	Workers Comp	\$720.00
0020-P020-P04.090	Mandatory Medicare	\$348.00
0020-P020-P05.000	Administration	\$0.00
0020-P020-P06.000	Utilities (gas,water,sewer)	\$48,000.00
0020-P020-P07.000	Utility (phone)	\$0.00
0020-P020-P08.030	Supplies	\$2,000.00
0020-P020-P09.000	Contract Services	\$33,000.00
0020-P020-P10.000	Contract Repairs	\$0.00
0020-P020-P11.020	Salaries - Sheriff Security	\$0.00
0020-P020-P12.070	PERS - Sheriff Security	\$0.00
0020-P020-P13.080	W/C - Sheriff Security	\$0.00
0020-P020-P14.090	M/M - Sheriff Security	\$0.00
0020-P020-P15.000	Other Expenses	\$4,500.00
0020-P020-P16.000	Capital Bldg Improvements	\$0.00
0020-P020-P17.000	Unemployment	\$0.00
0020-P020-P18.040	Equipment	\$0.00
	Real Estate Taxes	
0020-P020-P19.000	(Levies & Assessments)	\$45,000.00
0020-P020-P20.100	Employee Medical Insurance	\$0.00
0020-P020-P21.000	PAR 3 Golf Course	\$0.00
TOTAL		\$160,928.00
CS 50 FUND		
0324-S000-S03.030	Supplies	\$7,000.00
0324-S000-S06.000	Contracts-Services	\$160,000.00
0324-S000-S07.000	Child Care	\$212,000.00
0324-S000-S09.080	Workers Compensation	\$0.00
0324-S000-S12.000	Reimb to PA Fund	\$205,000.00
TOTALS		\$584,000.00
CHILDREN'S CLUSTER SERVICE		
0501-S005-S02.030	Supplies	XXXXXXXXXXXXXX
0501-S005-S05.000	Contracts-Services	XXXXXXXXXXXXXX
0501-S005-S06.050	Travel	XXXXXXXXXXXXXX
0501-S005-S07.000	Other Expenses	XXXXXXXXXXXXXX
	DELETED	
TOTALS		\$0.00
LOCAL CARAVAN		
0505-S007-S02.030	Supplies	\$0.00
0505-S007-S04.040	Equipment	\$7,338.00
0505-S007-S05.000	Contracts-Services	\$0.00
0505-S007-S06.000	Local Matching Grant	\$14,000.00
TOTALS		\$21,338.00

CODE	EXPENDITURE CLASSIFICATION	Approp for 2017
BOARD OF ELECTIONS		
SPECIAL FUND		
0180-S008-S02.021	Salaries-Precinct Officials	\$0.00
0180-S008-S03.030	Supplies	\$0.00
0180-S008-S04.040	Equipment	\$0.00
0180-S008-S05.000	Contracts-Services	\$0.00
TOTALS		\$0.00
CCBDD		
0400-S010-S33.020	Salaries-Employees	\$1,875,000.00
0400-S010-S34.030	Supplies	\$90,000.00
0400-S010-S36.040	Equipment	\$45,000.00
0400-S010-S37.000	Contracts-Repairs	\$80,000.00
0400-S010-S38.000	Contracts-Services	\$725,000.00
0400-S010-S39.060	Advertising	\$5,000.00
0400-S010-S42.000	Travel/Training	\$60,000.00
0400-S010-S43.070	PERS	\$257,000.00
0400-S010-S44.080	Workers Compensation	\$40,000.00
0400-S010-S45.000	Unemployment Comp	\$0.00
0400-S010-S46.000	Other Expenses/MM	\$1,000.00
0400-S010-S47.090	Mandatory Medicare	\$27,188.00
0400-S010-S48.100	Employee Health Ins	\$625,000.00
0400-S010-S50.000	Supplies-Bus	\$40,000.00
0400-S010-S51.040	Equipment-Bus	\$0.00
0400-S010-S52.000	Repairs-Bus	\$25,000.00
0400-S010-S53.000	Contract Service/Transp	\$135,000.00
0400-S010-S54.000	Transportation Reimb	\$6,000.00
0400-S010-S59.200	Transfers Out	\$0.00
0400-S010-S60.250	Advances Out	\$0.00
0400-S010-S70.000	Family Support	\$15,000.00
0400-S010-S99.000	Contract Services - CFMAP (STIMULUS)	\$0.00
TOTALS		\$4,051,188.00
CCBDD		
RESIDENTIAL SERVICES		
0400-S012-S01.200	Transfer Out	\$0.00
0400-S012-S05.000	Contracts-Services	\$0.00
0400-S012-S06.000	Room & Board	\$10,000.00
0400-S012-S07.000	Supported Living	\$55,000.00
0400-S012-S08.000	County TCM Match	\$0.00
0400-S012-S09.000	County Waiver Match	\$150,000.00
TOTALS		\$215,000.00
CCBDD SPECIAL		
LEVY FUND		
0400-S015-S01.000	Reimbursements	\$0.00
0400-S015-S04.040	Equipment	\$30,000.00
0400-S015-S33.020	Employee Salaries	\$340,000.00
0400-S015-S43.070	STRS	\$47,600.00
0400-S015-S44.080	W/C	\$6,000.00
0400-S015-S45.000	Unemployment Comp	\$0.00
0400-S015-S47.090	Mandatory Medicare	\$4,930.00
0400-S015-S48.100	Employee Medical Ins	\$52,000.00
0400-S015-S59.200	Transfers Out	\$0.00
TOTALS		\$480,530.00
CSEA		
ADMINISTRATION		
0520-S020-S01.020	Salaries-Employees	\$323,667.00
0520-S020-S02.030	Supplies	\$12,500.00
0520-S020-S03.040	Equipment	\$8,000.00
0520-S020-S04.050	Travel	\$5,500.00
0520-S020-S05.000	Purchase of Service	\$22,000.00
0520-S020-S06.070	PERS	\$45,313.00
0520-S020-S07.080	Workers Compensation	\$10,082.00
0520-S020-S08.090	Mandatory Medicare	\$4,693.00
0520-S020-S09.000	Other Expenses	\$0.00
0520-S020-S10.100	Health Insurance	\$78,096.00
TOTALS		\$509,851.00
CEBCO WELLNESS		
PROGRAM (GRANT)		
0024-S024-S01.000	Administration	\$4,000.00
0024-S024-S02.000	Programming	\$6,504.00
0024-S024-S03.250	Advance Out	\$0.00
TOTALS		\$10,504.00
HELP ME GROW SUBSIDY		
0035-S025-S01.000	Contracts - Services	\$8,625.00
TOTALS		\$8,625.00
EMERGENCY SERVICE APPRECIATION		
0026-S026-S01.000	Supplies	\$0.00
TOTALS		\$0.00
INDIGENT		
GUARDIANSHIP		
0157-S030-S05.000	Professional Services	\$4,000.00
0157-S030-S07.080	Workers Compensation	\$110.00
TOTALS		\$4,110.00

CODE	EXPENDITURE CLASSIFICATION	Approp for 2017
	EMA (S35)	
0550-S035-S01.000	Expenses	\$5,000.00
0550-S035-S02.000	Capital Expenses	
	TOTALS	\$5,000.00
	HAZMAT TEAM	
0580-S036-S02.030	Supplies	\$3,000.00
0580-S036-S03.040	Equipment	\$6,000.00
0580-S036-S04.000	Repairs	\$1,000.00
0580-S036-S05.000	Contract Services	\$6,000.00
0580-S036-S06.000	Reimb	\$0.00
	TOTALS	\$16,000.00
	ROAD LEVY-SHERIFF	
0200-S040-S01.020	Personnel Payroll/Sheriff	
0200-S040-S02.000	Fuel/Maint/Sher	\$50,000.00
0200-S040-S10.070	PERS	\$0.00
0200-S040-S11.090	Mandatory Medicare	\$0.00
0200-S040-S12.080	Workers Compensation	\$0.00
0200-S040-S03.040	Equipment	\$0.00
	TOTALS	\$50,000.00
	ENGINEER	
	ROAD LEVY FUND	
0365-S040-S80.000	Materials-Roads	\$100,000.00
	TOTALS	\$100,000.00
	ROAD LEVY	
0009-S040-S84.000	Grant-townships	\$150,000.00
0200-S040-S02.000	Fuel/Maint - Sheriff - DUPLICATE DID NOT USE	\$0.00
0365-S040-S80.000	Materials - DUPLICATE DID NOT USE	\$0.00
	TOTALS	\$150,000.00
	LAW LIBRARY	
	RESOURCE FUND	
0245-S045-S01.020	Salary-Law Librarian	\$9,000.00
0245-S045-S02.030	Supplies	\$0.00
0245-S045-S03.040	Equipment	\$0.00
0245-S045-S04.000	Repairs	\$0.00
0245-S045-S05.000	Contracts-Services	\$3,000.00
0245-S045-S07.000	Publications	\$36,000.00
0245-S045-S10.070	PERS	\$0.00
0245-S045-S11.080	W/C	\$0.00
0245-S045-S12.090	M/M	\$0.00
0245-S045-S15.000	Other Expenses	\$2,000.00
0245-S045-S20.000	Capital Improvements	\$0.00
	TOTALS	\$50,000.00
	HOME LOAN	
0535-S048-S05.000	Contract-Services	\$35,000.00
0535-S048-S06.000	Return of Funds	\$0.00
0535-S048-S50.000	Administration Reimb	\$2,000.00
0535-S048-S07.060	Advertising	\$500.00
	TOTALS	\$37,500.00
	HOUSING REVOLVING	
	LOAN	
0536-S049-S01.020	Personnel Payroll	\$0.00
0536-S049-S05.000	Contracts-Projects	\$0.00
0536-S049-S06.000	RETURN OF FUNDS	\$0.00
0536-S049-S07.050	Travel	\$0.00
0536-S049-S10.000	Contracts-Services	\$0.00
0536-S049-S14.100	Medical Insurance	\$0.00
0536-S049-S50.000	CHIS Admin	\$0.00
	TOTALS	\$0.00
	REVOLVING LOAN S50	
0537-S050-S01.000	Grants	\$0.00
0537-S050-S02.000	Loans	\$0.00
0537-S050-S02.250	Advances Out	\$0.00
0537-S050-S05.000	Contracts-Services	\$0.00
0537-S050-S06.000	Private Rehab	\$0.00
	TOTALS	\$0.00
	LANDFILL ESCROW	
0010-S055-S06.060	Advertising	\$0.00
0010-S055-S02.030	Supplies	\$500.00
0010-S055-S05.000	Contracts-Services	\$89,500.00
	TOTALS	\$90,000.00
	PARKING LOT	
0028-S060-S05.000	Contract Services	\$14,000.00
0028-S060-S10.000	Other Expenses	\$0.00
	TOTALS	\$14,000.00
	ECONOMIC	
	DEVELOPMENT	
0545-S065-S01.020	Salaries	\$42,500.00
0545-S065-S02.030	Supplies	\$2,000.00
0545-S065-S03.040	Equipment	\$1,500.00
0545-S065-S04.000	Contract-Repairs	\$0.00
0545-S065-S05.000	Contract-Services	\$5,000.00
0545-S065-S06.050	Travel	\$4,000.00
0545-S065-S07.070	PERS	\$5,950.00

CODE	EXPENDITURE CLASSIFICATION	Approp for 2017
0545-S065-S08.080	Workers Compensation	\$1,275.00
0545-S065-S09.090	Mandatory Medicare	\$617.00
0545-S065-S10.000	Other Expenses	\$5,000.00
0545-S065-S11.100	Employee Health Ins	\$0.00
0545-S065-S12.000	Unemployment Compensation	\$0.00
	TOTALS	\$67,842.00
	LAW ENFORCEMENT	
0200-S070-S02.030	Supplies	\$0.00
0200-S070-S03.040	Equipment	\$0.00
	TOTALS	\$0.00
	DRUG LAW ENFORCEMENT	
0200-S071-S02.030	Supplies	\$0.00
0200-S071-S03.040	Equipment	\$0.00
0200-S071-S04.000	Drug Buy Money	\$0.00
0200-S071-S05.000	Professional Services	\$0.00
0200-S071-S06.000	Repairs	\$0.00
0200-S071-S07.070	PERS	\$791.00
0200-S071-S08.080	Workers Compensation	\$220.00
0200-S071-S09.090	Mandatory Medicare	\$64.00
0200-S071-S10.000	Tri-County Drug Buy Money	\$0.00
	TOTALS	\$5,440.00
	JAIL COMMISSARY	
0200-S072-S03.040	Equipment	\$0.00
	TOTALS	\$0.00
	SCHOOL RESOURCE OFFICER	
0200-S073-S01.020	Personnel Payroll	\$40,000.00
0200-S073-S10.070	PERS	\$7,240.00
0200-S073-S10.090	Mandatory Medicare	\$580.00
0200-S073-S11.080	W/C	\$1,200.00
	TOTALS	\$49,020.00
	EQUITABLE SHARING (US MARSHALL)	
0200-S074-S04.040	Expenses	\$0.00
0200-S074-S07.050	Training/Education	\$0.00
0200-S074-S08.000	Other Expenses	\$0.00
	TOTALS	\$0.00
	911 EMERGENCY SYSTEM	
0200-S075-S01.020	Personnel Payroll	\$29,300.00
0200-S075-S02.030	Supplies	\$0.00
0200-S075-S03.040	Equipment	\$0.00
0200-S075-S05.000	Contracts-Services	\$0.00
0200-S075-S06.050	Training/Travel	\$0.00
0200-S075-S07.070	PERS	\$5,305.00
0200-S075-S08.080	Workers Compensation	\$1,465.00
0200-S075-S09.090	Mandatory Medicare	\$425.00
0200-S075-S10.100	Insurance	\$0.00
0200-S075-S11.000	Other Expenses	\$0.00
	TOTALS	\$36,495.00
	WIRELESS 911	
0200-S077-S03.040	Equipment	\$102,000.00
0200-S077-S05.000	Contract Services	\$100,000.00
0200-S077-S01.020	Salaries	\$0.00
0200-S077-S07.070	PERS	\$0.00
0200-S077-S08.080	W/C	\$0.00
0200-S077-S09.090	M/M	\$0.00
0200-S077-S10.100	Medical Insurance	\$0.00
	TOTALS	\$202,000.00
	SHERIFF'S CANINE & SPECIAL OPERATION	
0200-S079-S02.030	Supplies	\$1,000.00
0200-S079-S03.040	Equipment	\$0.00
0200-S079-S04.000	Contract Services	\$1,000.00
0200-S079-S05.000	Contract Repairs	\$0.00
	TOTALS	\$2,000.00
	CARROLL CO ENERGY EZ AGREEMENT	
0001-S089-S01.000	Annual Reporting Expense	\$0.00
	TOTALS	\$0.00
	TAX INCENTIVE ABATEMENT FUND	
0546-S090-S01.000	Supplies	\$0.00
0546-S090-S02.000	Pro Services	\$2,000.00
0546-S090-S03.040	Equipment	\$0.00
	TOTALS	\$2,000.00
	COMMON PLEAS COURT SPECIAL DISCRETIONARY	
0576-S091-S01.000	Termination Benefits-Employees	\$0.00
	TOTALS	\$0.00

CODE	EXPENDITURE CLASSIFICATION	Approp for 2017
CLERK OF COURTS SPECIAL DISCRETIONARY		
0162-S092-S01.020	Employee Salaries	\$0.00
0162-S092-S02.030	Supplies	\$0.00
0162-S092-S03.040	Equipment	\$4,079.00
0162-S092-S06.000	Contracts - Services	\$0.00
0162-S092-S11.070	PERS	\$0.00
0162-S092-S12.080	Workers Compensation	\$0.00
0162-S092-S13.090	Mandatory Medicare	\$0.00
0162-S092-S14.100	Employee Medical Ins	\$0.00
	TOTALS	\$4,079.00
GENERAL FUND EMPLOYEE RETIREMENT BENEFITS FUND		
0104-S095-S01.000	Benefit Payout	\$40,000.00
0104-S095-S02.080	W/C	\$1,100.00
0104-S095-S03.090	M/M	\$506.00
	TOTAL	\$41,606.00
JUVENILE COURT DISCRETIONARY		
0148-S099-S01.000	Medical Expenses/Dr Vst	\$0.00
0148-S099-S02.030	Supplies	\$2,500.00
0148-S099-S03.040	Equipment	\$2,000.00
0148-S099-S04.000	Foster Care	\$8,000.00
0148-S099-S05.000	ELITE	\$0.00
0148-S099-S06.000	Contracts-Services	\$3,000.00
0148-S099-S07.050	Travel	\$1,000.00
0148-S099-S09.080	Workers Compensation	\$0.00
0148-S099-S10.000	Other	\$10,000.00
0148-S099-S11.020	Payroll	\$8,000.00
0148-S099-S12.070	PERS	\$1,120.00
0148-S099-S13.090	M/M	\$116.00
0148-S099-S14.080	Workers Compensation	\$220.00
	TOTALS	\$35,956.00
WORKFORCE DEVELOPMENT		
0326-W000-W01.000	Adultt	\$60,000.00
0326-W000-W02.000	Dislocated Workers	\$70,000.00
0326-W000-W03.000	Youth	\$40,000.00
0326-W000-W04.000	Administration	\$15,000.00
0326-W000-W05.000	Special One-Stop	\$3,000.00
0326-W000-W06.000	WIA Transfers	\$100,000.00
0326-W000-W07.020	Payroll-Youth	\$5,000.00
0326-W000-W08.070	PERS	\$700.00
0326-W000-W09.080	Workers Comp	\$138.00
0326-W000-W10.090	Mandatory Medicare	\$73.00
0326-W000-W11.000	Unemployment Compensation	\$250.00
	TOTALS	\$294,161.00
DOMESTIC VIOLENCE		
0040-W050-W01.000	Assistance	\$9,200.00
	TOTALS	\$9,200.00
County General		\$8,807,008.41
"OTHER FUNDS"		\$10,973,084.00
"OTHER FUNDS"		\$7,387,074.00
"OTHER FUNDS"		\$749,799.00
	GRAND TOTAL	\$27,916,965.41

**IN THE MATTER OF
ADJOURN**

Motion: to adjourn, **Action:** Vote was recorded as follows: YEA: President Jeffrey L Ohler, Vice President Robert E Wirkner, and Commissioner Lewis A Mickley; NEY: None; ABSENT: None; ABSTAIN: None, **Moved by** Commissioner Jeffrey L Ohler, **Seconded by** Commissioner Lewis A Mickley.

Motion carried on unanimous vote.

 10:00 AM

Carroll County Commissioners

/s/ Janice E. Leggett
Janice E. Leggett, Clerk Supervisor
(PREPARED BY)

/s/ Robert E Wirkner PRESIDENT
Robert E Wirkner
/s/ Jeffrey L Ohler
Jeffrey L Ohler
/s/ Lewis A Mickley

We hereby certify the foregoing to be true and correct.

/s/ Janice E. Leggett
Janice E. Leggett, Clerk Supervisor

Lewis A Mickley
/s/ Robert E Wirkner PRESIDENT
Robert E Wirkner