

[8:08:11 AM](#)

Present: Vice President Jeffrey L Ohler, Commissioner Thomas A Wheaton and President Robert E Wirkner. Absent: None.

**IN THE MATTER OF  
PLEDGE OF ALLEGIANCE**

[8:11:07 AM](#)

Commissioner Wirkner asked that everyone stand and recite the Pledge of Allegiance.

**IN THE MATTER OF  
RECORDINGS OF PROCEEDINGS**

[8:11:35 AM](#)

Mr. Christopher R Modranski, Assistant Clerk I, certified that the entire recording of the proceedings at the prior meetings are captured completely and accurately in the electronic record and are available at the office.

**IN THE MATTER OF  
MINUTES**

A motion was made by Commissioner Thomas A Wheaton, seconded by Vice President Jeffrey L Ohler, to approve the summary of the minutes from the meeting of Monday, January 5, 2015 and electronic recording of the proceedings.

[8:11:55 AM](#)

The motion carried on the following vote: **YEA:** Vice President Jeffrey L Ohler, Commissioner Thomas A Wheaton and President Robert E Wirkner **NEY:** None **ABSENT:** None. **ABSTAIN:** None.

**IN THE MATTER OF  
EXPENSES**

A motion was made by Commissioner Thomas A Wheaton, seconded by Vice President Jeffrey L Ohler, to approve the following expenses:

1. Aaron Dodds, Director; and Tait Carter, Assistant Director, Economic Development to attend Developer and Attorney meeting at Columbus, Ohio on January 8, 2015 with expenses not to exceed \$120.00
2. Diane Duncan, Caseworker, DJFS to attend family visit at Harrison County, Ohio on January 13, 2015 with no expenses;
3. Diane Duncan, Caseworker, DJFS to attend family visit at Harrison County, Ohio on January 20, 2015 with no expenses;
4. Diane Duncan, Caseworker, DJFS to attend family visit at Harrison County, Ohio on January 27, 2015 with no expenses;
5. Debra Knight, Assistant Director, DJFS to attend Area 16 COG meeting at Cadiz, Ohio on January 08, 2015 with no expenses;
6. Debra Knight, Assistant Director, DJFS to attend BRN Roundtable meeting at Cadiz, Ohio on January 26, 2015 with no expenses.

[8:12:05 AM](#)

The motion carried on the following vote: **YEA:** Vice President Jeffrey L Ohler, Commissioner Thomas A Wheaton and President Robert E Wirkner **NEY:** None **ABSENT:** None. **ABSTAIN:** None.

**IN THE MATTER OF  
BOARD MEETING ATTENDANCE**

[8:12:11 AM](#)

Commissioner Wirkner questioned if everyone on the Board would be in attendance today. Everyone replied yes.

**IN THE MATTER OF  
SPECIAL MEETING  
COMMISSIONERS OFFICE**

A motion was made by Commissioner Thomas A Wheaton, seconded by Vice President Jeffrey L Ohler, to approve a special meeting to be held Friday, January 9, 2015 at 9:00 a.m. for work on the budget. This motion will serve as the 24 hour notification to the media.

[8:13:19 AM](#)

The motion carried on the following vote: **YEA:** Vice President Jeffrey L Ohler, Commissioner Thomas A Wheaton and President Robert E Wirkner **NEY:** None **ABSENT:** None. **ABSTAIN:** None.

**IN THE MATTER OF  
2015 BUDGET**

[8:13:54 AM](#)

Commissioners were present and had discussion on the 2015 budget.

**IN THE MATTER OF  
2014 ANNUAL REPORT  
SHERIFF**

[9:59:09 AM](#)

Sheriff Dale R. Williams appeared before the Board of Commissioners to present his department's annual report for 2014. A copy of the report is on file with the Commissioners' Office.

**IN THE MATTER OF  
2015 BUDGET**

[10:02:30 AM](#)

Commissioners were present and had discussion on the 2015 budget.

**IN THE MATTER OF  
EMA**

[11:30:56 AM](#)

Tom Cottis, Director, Carroll County Emergency Management Agency, appeared before the Board to advise the County already has access, at no cost to the County, to the same disaster relief services that Agility presented to the Board during the Commissioners' meeting on Monday, January 5, 2015. Mr. Cottis advised that it only takes one call to the State and help will be on its way to the County.  
\*\*\*\*\*

Mr. Cottis advised he received additional information this morning in regard to the Rover Pipeline, including a design layout for the project. Mr. Cottis advised there are also plans to erect a large compressor station on the same property in Leesville. Mr. Cottis expressed that the compressor station will be larger than any that are currently in the County. Mr. Cottis advised the compressor station

will be designed to move more the 1 billion cubic feet of product per day through the line. Mr. Cottis advised all of the product will be traveling to Canada. Commissioner Wheaton asked if there will be any impact on the Atwood Lake Resort and Golf Club. Mr. Cottis advised it will not come near their property. Commissioner Ohler questioned if it will affect Conotton Valley Schools. Mr. Cottis advised the line will run through the school district but not school property. Commissioner Wirkner advised the pipeline will run across the bottom of the county and a small portion of Monroe Township.

\*\*\*\*\*

Commissioner Wheaton asked Mr. Cottis if he had spoken to Les Shell lately. Mr. Cottis advised he had and there was an incident at the Colescott pad last night in Kilgore. Mr. Cottis advised he received a call advising there was a huge vapor cloud. Mr. Cottis advised they had to turn up the burner units in the compressor sites that heated the gas at more than what it was reported at because of the low temperatures. Mr. Cottis advised a flare up occurred to one of the units and it created a lot of smoke which is what was seen.

**IN THE MATTER OF  
2015 BUDGET**

[11:41:24 AM](#)

Commissioners were present and had discussion on the 2015 budget.

**IN THE MATTER OF  
TEMPORARY RECESS**

A motion was made by Vice President Jeffrey L Ohler, seconded by Commissioner Thomas A Wheaton, to temporarily recess at [12:08:03 PM](#)

The motion carried on the following vote: **YEA:** Vice President Jeffrey L Ohler, Commissioner Thomas A Wheaton and President Robert E Wirkner **NEY:** None **ABSENT:** None. **ABSTAIN:** None.

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Board members reconvened at [2:24:10 PM](#)

**IN THE MATTER OF  
2015 BUDGET**

[2:24:17 PM](#)

Commissioners were present and had discussion on the 2015 budget.

**IN THE MATTER OF  
AIRPORT AUTHORITY BOARD**

[3:05:29 PM](#)

Christopher R. Modranski, Assistant Clerk I, updated the Board on the search for a new Airport Authority Board member. Mr. Modranski advised that the Board of Commissioners has not received any letters of interest at this time. The Commissioners are accepting letters of interest until 3:00 P.M. on January 15, 2015. Commissioner Wheaton suggested waiting until the January 15, 2015 deadline to see if anyone applies and then re-advertise the position if necessary.

**IN THE MATTER OF  
COMMUNITY AND ECONOMIC DEVELOPMENT CONSULTING SERVICES – AGREEMENT  
LEIGHTY AND SNIDER  
CDBG FY 2014**

A motion was made by Vice President Jeffrey L Ohler, seconded by Commissioner Thomas A Wheaton, to approve an agreement with Leighty & Snider of Yellow Springs for Community Economic Development Consulting Services for consulting services associated with the CDBG FY 2014 Direct Allocations in the amount of \$5,000.00.

\*\*\*\*\*

Commissioner Wheaton asked if there was an increase of \$500.00 from last year. Mr. Modranski confirmed. Commissioner Wheaton asked if there is a workable amount of capital for the work that is completed by Mr. Modranski. Mr. Modranski advised he felt there is a sufficient amount for administrative services advising the funding should cover about 8 hours per pay period. Commissioner Wheaton advised the Board received a letter today from Leighty and Snider advising that because of the increase in income across the County there are drastically lower areas considered by the state to be low-to-moderate income levels. Commissioner Wheaton advised Mr. Leighty will have to be the big proponent for completing the proper income surveys for the other areas. Commissioner Wheaton asked when the application process will take place for next year. Mr. Modranski advised that the application process will take place sometime in the spring.

[3:09:32 PM](#)

The motion carried on the following vote: **YEA:** Vice President Jeffrey L Ohler, Commissioner Thomas A Wheaton and President Robert E Wirkner **NEY:** None **ABSENT:** None. **ABSTAIN:** None.

**IN THE MATTER OF  
SHERIFF'S OFFICE  
MONTHLY REPORT – DECEMBER**

[3:09:45 PM](#)

Commissioner Wirkner advised that Sheriff Dale R. Williams filed his report for the month of December 2014 showing 2,737 meals served and 171 washings complete.

**IN THE MATTER OF  
DOG POUND  
OPERATIONAL GUIDELINES**

The Board discussed revisions to the Carroll County Dog Pound Operational Guidelines which included changes to the section of License Checks.

\*\*\*\*\*

A motion was made by Commissioner Thomas A Wheaton, seconded by Vice President Jeffrey L Ohler, to approve the Carroll County Dog Pound Operational Guidelines as revised on January 08, 2015.

[3:11:04 PM](#)

The motion carried on the following vote: **YEA:** Vice President Jeffrey L Ohler, Commissioner Thomas A Wheaton and President Robert E Wirkner **NEY:** None **ABSENT:** None. **ABSTAIN:** None.

**IN THE MATTER OF  
YEAR END ADVANCES  
NUNC PRO TUNC TO DECEMBER 29, 2014**

A motion was made by Commissioner Thomas A Wheaton, seconded by Vice President Jeffrey L Ohler, to authorize the following year end advances Nunc Pro Tunc to December 29, 2014:

FROM	TO	AMOUNT
County General (A000)	SEL Traffic Enforcement (T132)	\$142.49
County General (A000)	Impaired Driving Enforcement (T133)	\$160.40
<b>TOTAL</b>		<b>\$302.89</b>

[3:12:20 PM](#)

The motion carried on the following vote: **YEA:** Vice President Jeffrey L Ohler, Commissioner Thomas A Wheaton and President Robert E Wirkner **NEY:** None **ABSENT:** None. **ABSTAIN:** None.

**IN THE MATTER OF  
911 COMMITTEE**

[3:12:35 PM](#)

Commissioner Wirkner advised at the last 911 Committee a motion was made and approved to add one (1) fire chief to the Committee. Commissioner Wheaton asked if this will be an addition or an alternate. Commissioner Wheaton advised that if it is an addition it will change the quorum for the Committee. Commissioner Wirkner advised it also changes the Committee's final plan. Commissioner Wirkner advised the Committee is requesting the Board of Commissioners ask the Prosecutor for an opinion on the Committee's final plan and determine if it is permissible to add the additional fire chief.

\*\*\*\*\*

A motion was made by Commissioner Thomas A Wheaton, seconded by Vice President Jeffrey L Ohler, to allow Jack Swinehart, 911 Committee Chairman seek the Prosecutor's opinion if the final plan allows adding one (1) fire chief to the 911 Committee.

[3:14:20 PM](#)

The motion carried on the following vote: **YEA:** Vice President Jeffrey L Ohler, Commissioner Thomas A Wheaton and President Robert E Wirkner **NEY:** None **ABSENT:** None. **ABSTAIN:** None.

**IN THE MATTER OF  
TEMPORARY RECESS**

A motion was made by Commissioner Thomas A Wheaton, seconded by President Robert E Wirkner, to temporarily recess at [3:15:14 PM](#)  
The motion carried on the following vote: **YEA:** Vice President Jeffrey L Ohler, Commissioner Thomas A Wheaton and President Robert E Wirkner **NEY:** None **ABSENT:** None. **ABSTAIN:** None.

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Board members reconvened at [3:47:08 PM](#)

**IN THE MATTER OF  
2015 BUDGET  
APPROPRIATIONS**

[3:47:33 PM](#)

Commissioners were present and had discussion on the 2015 budget.

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A motion was made by Commissioner Thomas A Wheaton, seconded by Vice President Jeffrey L Ohler, to approve the 2015 appropriations in the amount of \$8,822,857.00 for the County General fund and \$18,375,445.00 for the Non-County General Fund with a grand total in the amount of \$27,198,302.00.

[4:24:11 PM](#)

The motion carried on the following vote: **YEA:** Vice President Jeffrey L Ohler, Commissioner Thomas A Wheaton and President Robert E Wirkner **NEY:** None **ABSENT:** None. **ABSTAIN:** None.

CODE	EXPENDITURE CLASSIFICATION	Appropriations for 2015
<b>COMMISSIONERS</b>		
0001-A001-A01.010	Salaries-Officials	\$122,664.00
0001-A001-A02.020	Salaries-Employees	\$89,800.00
0001-A001-A03.030	Supplies	\$2,000.00
0001-A001-A04.040	Equipment	\$15,000.00
0001-A001-A05.000	Attorney Fees	\$35,000.00
0001-A001-A06.000	Loan Payments	\$45,000.00
0001-A001-A07.000	Contracts-Repairs	\$40,000.00
0001-A001-A08.050	Travel	\$15,000.00
0001-A001-A09.060	Advertising	\$4,000.00
0001-A001-A10.000	Professional Services	\$75,000.00
0001-A001-A11.070	PERS	\$29,745.00
0001-A001-A12.080	Workers Comp	\$5,769.00
0001-A001-A13.000	Unemployment Comp	\$0.00
0001-A001-A14.090	Mandated Medicare	\$3,081.00
0001-A001-A15.000	Other Exp	\$30,000.00
0001-A001-A20.030	Copier/Computer Supp	\$10,000.00
0001-A001-A21.040	Equipment/Lease Purchases	\$3,000.00
0001-A001-A22.000	Service-Computer/Imaging	\$30,000.00
0001-A001-A23.000	Road Opening Permit Expense	\$5,700.00
0001-A001-A16.000	Rent Antenna Tower Expense	\$295.00
<b>TOTALS</b>		<b>\$561,054.00</b>
0020-A004-A05.000	Capital Building Improvements	
0020-A004-A06.000	Land	
<b>TOTALS</b>		<b>\$0.00</b>
0025-A004-B10.020	Salaries-Employees	\$87,000.00
0025-A004-B11.030	Supplies	\$18,000.00
0025-A004-B12.050	Mileage/Travel - Custodian	\$1,500.00
0025-A004-B13.000	Contracts-Repairs	\$20,000.00
0025-A004-B14.000	Contracts-Services (Utilities)	\$155,000.00

0025-A004-B15.000	Contracts-Services (Phone)	\$45,000.00
0025-A004-B16.000	Rentals	\$15,000.00
0025-A004-B17.070	PERS	\$12,180.00
0025-A004-B18.080	Workers Compensation	\$2,106.00
0025-A004-B19.090	Mandatory Medicare	\$1,262.00
0025-A004-B20.000	Other Expenses	\$0.00
0025-A004-B21.000	Courthouse Security	\$94,700.00
	<b>TOTALS</b>	<b>\$451,748.00</b>
	<b>GRAND TOTALS</b>	<b>\$1,012,802.00</b>

**COMMISSIONERS  
VARIOUS OFFICES**

0002-A001-H01.000	Examiner	\$50,000.00
0193-A007-A04.000	Apiary Inspector	\$1,300.00
0031-A008-C01.000	Registrar-Vital Stat	\$200.00
0260-A014-A05.000	Official Bonds	\$1,000.00
0260-A014-A06.100	Group Health Insurance	\$695,000.00
0260-A014-A07.000	Group Wellness Program	\$0.00
0260-A014-A08.000	Liability Insurance	\$170,000.00
0265-A014-C01.000	Real Estate Taxes(Levies & Assessments)	\$4,000.00
0277-A015-A15.000	Unanticipated Emergencies	\$2,500.00
0280-A015-A16.200	Transfer Out	\$285,000.00
0282-A015-A17.250	Advances Out	\$0.00
	<b>TOTALS</b>	<b>\$1,209,000.00</b>
	<b>Commissioners Totals</b>	<b>\$2,221,802.00</b>

**GRANTS**

0032-A008-D03.000	Handicapped Children	\$61,697.00
	Grant Match/Victim Assistance	\$10,000.00
0007-A015-A13.000	Grant Match/transit/litter	\$40,000.00
0008-A015-A14.000	Economic Develop Grant	\$117,400.00
0009-A015-A15.000	Carroll County Park District Wellness Program	\$25,000.00
<b>DELETED</b>		
0010-A015-A16.000	Carroll County Health Dept Grant	\$0.00
0003-A001-I06.000	Regional Planning Grant	\$2,000.00
0140-A002-C33.000	Multi Co Juvenile District	\$158,000.00
0004-A005-A10.000	Airport Authority Grant	\$5,000.00
	<b>TOTALS</b>	<b>\$419,097.00</b>

**AUDITOR**

0101-A001-B01.010	Salaries-Official	\$56,256.00
0101-A001-B02.020	Salaries-Employees	\$162,000.00
0101-A001-B02.021	Salaries-W/M Inspector	\$12,250.00
0101-A001-B03.030	Supplies	\$7,500.00
0101-A001-B04.040	Equipment	\$1,500.00
0101-A001-B07.050	Travel	\$4,500.00
0101-A001-B07.051	Travel-W/M Inspector	\$750.00
0101-A001-B08.060	Advertising	\$5,000.00
0101-A001-B09.070	PERS	\$32,271.00
0101-A001-B10.080	Workers Comp	\$6,339.00
0101-A001-B11.090	Mandatory Medicare	\$3,342.00
0101-A001-B12.000	Other Expense	\$1,000.00
0101-A001-B15.030	Supplies-Personal Prop	\$0.00
0101-A001-B16.000	Unemployment Compensation	\$0.00
	<b>TOTALS</b>	<b>\$292,708.00</b>

**BOARD OF REVISION**

0126-A001-G02.030	Supplies	\$0.00
0126-A001-G04.000	Other Expenses	\$200.00
0126-A001-G10.000	Attorney Fees	\$0.00
	<b>TOTALS</b>	<b>\$200.00</b>

**BUDGET COMMISSION**

0125-A001-F03.030	Supplies-Budget Commission	\$0.00
0125-A001-F04.050	Advertising	\$200.00
0125-A001-F05.000	Expense of Commission	\$0.00
	<b>TOTALS</b>	<b>\$200.00</b>

**TREASURER**

0110-A001-C01.010	Salaries- Officials	\$42,172.00
0110-A001-C02.020	Salaries-Employees	\$75,000.00
0110-A001-C03.030	Supplies	\$15,000.00
0110-A001-C04.040	Equipment	\$1,000.00
0110-A001-C05.000	Contract Services	\$1,800.00
0110-A001-C07.050	Travel	\$2,500.00
0110-A001-C08.060	Advertising	\$750.00
0110-A001-C09.070	PERS	\$16,404.00
0110-A001-C10.080	Workers Comp	\$3,223.00
0110-A001-C11.090	Other Exp/Mandatory Med	\$1,699.00
0110-A001-C14.000	Other Expenses	\$0.00
	<b>TOTALS</b>	<b>\$159,548.00</b>

**PROSECUTOR**

0120-A001-E01.010	Salary-Official	\$104,135.00
0120-A001-E02.020	Salaries-Employees	\$157,075.00
0120-A001-E03.030	Supplies	\$9,800.00
0120-A001-E04.040	Equipment	\$8,250.00
0120-A001-E05.000	Contract-Services(SAIT)	\$12,800.00
0120-A001-E07.050	Travel	\$0.00

0120-A001-E08.000	FOJ Allowance	\$23,979.00
0120-A001-E10.070	PERS	\$36,569.00
0120-A001-E11.080	Workers Compensation	\$7,788.00
0120-A001-E12.090	Mandatory Medicare	\$3,788.00
0120-A001-E14.000	Other Expenses	\$0.00
0120-A001-E99.000	Unemployment Comp	\$0.00
	<b>TOTALS</b>	<b>\$364,184.00</b>

**COURT OF APPEALS**

0006-A002-A01.000	Salaries-Officials	\$300.00
0006-A002-A02.000	Supplies	\$10,000.00
0006-A002-A06.000	Attorney Fees-Ct of App	\$1,200.00
0006-A002-A07.000	Expenses of Judges	\$12,000.00
DELETE	Attorney Fees-Ct of App	
	<b>TOTALS</b>	<b>\$23,500.00</b>

**COMMON PLEAS**

0130-A002-B01.010	Salary-Judge	\$5,191.00
0130-A002-B02.020	Salary-Employees	\$124,824.00
0130-A002-B03.030	Supplies	\$11,000.00
0130-A002-B04.040	Equipment	\$11,000.00
0130-A002-B05.000	Contract Services	\$13,000.00
0130-A002-B06.000	Attorney Fees	\$25,000.00
0130-A002-B07.000	Juror Fees	\$7,000.00
0130-A002-B08.000	Witness Fees	\$1,500.00
0130-A002-B09.000	Transcripts	\$2,000.00
0130-A002-B10.050	Travel	\$8,000.00
0130-A002-B11.070	PERS	\$18,202.00
0130-A002-B12.080	Workers Comp	\$3,576.00
0130-A002-B13.090	Other Expenses/MM	\$1,885.00
0130-A002-B14.000	Other Expenses	\$0.00
0130-A002-B15.000	Exp-Foreign Judge	\$5,000.00
0130-A002-B16.000	Contracts-Repairs	\$1,500.00
	<i>SUB-TOTAL</i>	<b>\$238,678.00</b>

**JURY COMMISSION**

0132-A002-B15.020	Salary-Jury Commission	\$8,939.00
0132-A002-B16.030	Supplies	\$3,500.00
0132-A002-B17.070	PERS	\$1,251.00
0132-A002-B18.080	Workers Comp	\$246.00
0132-A002-B19.090	Mandatory Medicare	\$130.00
0132-A002-B20.000	Unemployment Compensation	\$0.00
0132-A002-B35.000	Contracts-Services	\$3,000.00
	<i>SUB-TOTAL</i>	<b>\$17,066.00</b>

**ADULT PROBATION**

0131-A002-B20.020	Salaries-Probation Offic	\$149,572.00
0131-A002-B21.030	Supplies	\$0.00
0131-A002-B22.040	Equipment	\$0.00
0131-A002-B24.050	Travel-Adult Probation	\$0.00
0131-A002-B25.070	PERS	\$20,940.00
0131-A002-B26.080	Workers Comp	\$4,114.00
0131-A002-B27.090	Other Expenses/MM	\$2,169.00
	<i>SUB-TOTAL</i>	<b>\$176,795.00</b>

**GRAND TOTAL****\$432,539.00****CHILD SUPPORT  
ENFORCEMENT AGENCY**

0123-A002-B99.000	County Share-CSEA	\$75,000.00
	<b>TOTAL</b>	<b>\$75,000.00</b>

**PROBATE COURT**

0155-A002-D01.010	Salary-Judge	\$5,191.00
0155-A002-D02.020	Salary-Clerk	\$28,156.00
0155-A002-D03.030	Supplies	\$12,000.00
0155-A002-D04.040	Equipment	\$10,000.00
0155-A002-D05.000	Contract Services	\$2,500.00
0155-A002-D06.000	Juror Fees	\$500.00
0155-A002-D07.000	Witness Fees	\$150.00
0155-A002-D08.000	Transcripts	\$250.00
0155-A002-D09.050	Travel	\$5,000.00
0155-A002-D13.070	PERS	\$4,669.00
0155-A002-D14.080	Workers Compensation	\$918.00
0155-A002-D15.090	Mandatory Medicare	\$484.00
0155-A002-D16.000	Other Expenses	\$6,000.00
	<b>TOTALS</b>	<b>\$75,818.00</b>

**JUVENILE COURT**

0140-A002-C19.020	Salary-Clerk	\$63,816.00
0140-A002-C20.040	Equipment-Juvenile Court	\$10,000.00
0140-A002-C23.000	Juror Fees	\$0.00
0140-A002-C24.000	Witness Fees	\$100.00
0140-A002-C25.000	Transcripts	\$400.00
0140-A002-C26.000	Child Support	\$20,000.00
0140-A002-C27.050	Travel	\$1,500.00
0140-A002-C29.000	Exp-Foreign Judge	\$0.00
0140-A002-C30.070	PERS	\$8,934.00
0140-A002-C31.080	Workers Compensation	\$1,755.00

0140-A002-C32.090	Mandatory Medicare	\$925.00
0141-A002-C41.020	Salary-Probation Officers	\$32,496.00
0141-A002-C45.050	Travel-Probation Officer	\$3,000.00
0141-A002-C46.070	PERS-Probation Officer	\$4,549.00
0141-A002-C47.080	Workers Comp/Probation Officer	\$894.00
0141-A002-C49.090	Mandatory Medicare	\$471.00
0141-A002-C50.000	Other Expenses	\$12,000.00
0141-A002-C51.000	Attorney Fees	\$12,000.00
	<b>TOTALS</b>	<b>\$172,840.00</b>

**CLERK OF COURTS**

0160-A002-E01.010	Salary-Official	\$42,172.00
0160-A002-E02.020	Salaries-Employees	\$87,778.00
0160-A002-E03.030	Supplies	\$2,500.00
0160-A002-E04.040	Equipment	\$0.00
0160-A002-E06.000	Contracts-Services	\$13,000.00
0160-A002-E07.050	Travel	\$0.00
0160-A002-E08.060	Advertising	\$0.00
0160-A002-E10.000	Postage	\$7,000.00
0160-A002-E11.070	PERS	\$18,193.00
0160-A002-E12.080	Workers Compensation	\$3,575.00
0160-A002-E13.090	Mandatory Medicare	\$1,884.00
0160-A002-E14.000	Other Expenses	
	<b>TOTALS</b>	<b>\$176,102.00</b>

**CORONER**

0165-A002-F01.010	Salary-Official	\$25,102.00
0165-A002-F02.020	Salary-Employee	\$2,750.00
0165-A002-F03.030	Supplies	\$0.00
0165-A002-F04.040	Equipment	\$0.00
0165-A002-F06.000	Contracts-Services	\$14,700.00
0165-A002-F07.050	Travel	\$1,000.00
0165-A002-F10.070	PERS	\$3,899.00
0165-A002-F11.080	Workers Compensation	\$748.00
0165-A002-F12.090	Mandatory Medicare	\$404.00
0165-A002-F14.030	Morgue Supplies	\$300.00
0165-A002-F15.030	Field Supplies	\$0.00
	<b>TOTALS</b>	<b>\$48,903.00</b>

**COUNTY MUNICIPAL COURT**

0170-A002-G01.010	Salary-Judge	\$63,250.00
0170-A002-G02.020	Salary-Employees	\$140,467.00
0170-A002-G02.021	Salary-Acting Judge	\$4,600.00
0170-A002-G03.030	Supplies	\$16,500.00
0170-A002-G04.040	Equipment	\$5,200.00
0170-A002-G06.000	Juror Fees	\$2,500.00
0170-A002-G07.000	Witness Fees	\$1,000.00
0170-A002-G09.070	PERS	\$29,164.00
0170-A002-G10.080	Workers Compensation	\$5,093.00
0170-A002-G11.090	Mandatory Medicare	\$3,021.00
0170-A002-G12.000	Attorney Fees	\$7,500.00
0170-A002-G14.000	Other Expenses	\$6,500.00
	<b>TOTALS</b>	<b>\$284,795.00</b>

**CO MUNICIPAL COURT  
PROBATION**

0174-A002-G50.020	Salaries	\$27,800.00
0174-A002-G51.070	PERS	\$3,892.00
0174-A002-G52.080	Workers Compensation	\$775.00
0174-A002-G53.090	Mandated Medicare	\$403.00
	<b>TOTALS</b>	<b>\$32,870.00</b>

**PUBLIC DEFENDER**

0185-A002-P01.020	Personnel Payroll	\$111,287.00
0185-A002-P02.030	Supplies	\$2,370.00
0185-A002-P05.000	Contracts-Services	\$2,575.00
0185-A002-P06.050	Travel	\$0.00
0185-A002-P07.000	Investigator Services	\$1,000.00
0185-A002-P08.000	Witness Expense	\$1,000.00
0185-A002-P09.000	Transcripts	\$1,000.00
0185-A002-P10.070	PERS	\$15,580.00
0185-A002-P11.080	Workers Compensation	\$3,060.00
0185-A002-P12.090	Mandatory Medicare	\$1,614.00
	<b>TOTALS</b>	<b>\$139,486.00</b>

**BOARD OF ELECTION**

0180-A003-A01.010	Salaries-Officials	\$19,320.00
0180-A003-A02.020	Salaries-Employees	\$115,857.00
0180-A003-A02.021	Salaries-Clerks/Judges	\$29,000.00
0180-A003-A03.030	Supplies	\$25,000.00
0180-A003-A04.040	Equipment	\$45,000.00
0180-A003-A05.000	Contracts-Repairs	\$0.00
0180-A003-A06.000	Contracts-Services	\$55,000.00
0180-A003-A07.050	Travel	\$2,500.00
0180-A003-A08.060	Advertising	\$3,700.00
0180-A003-A09.070	PERS	\$18,925.00
0180-A003-A10.080	Workers Compensation	\$3,868.00
0180-A003-A11.090	Mandatory Medicare	\$1,960.00
0180-A003-A12.000	Other Expenses	\$0.00

0180-A003-A99.000	Unemployment Compensation	\$0.00
	<b>TOTALS</b>	<b>\$320,130.00</b>
	<b>SHERIFF</b>	
0200-A006-A01.010	Salary-Official	\$57,276.00
0200-A006-A02.020	Salaries-Employees	\$1,465,000.00
0200-A006-A03.030	Supplies	\$60,000.00
0200-A006-A04.040	Equipment	\$87,000.00
0200-A006-A05.000	Contracts-Repairs	\$25,000.00
0200-A006-A06.000	Contracts-Services	\$105,000.00
0200-A006-A11.000	FOJ Allowance	\$8,000.00
0200-A006-A12.050	Travel	\$2,500.00
0200-A006-A14.070	PERS	\$275,532.00
0200-A006-A15.080	Workers Comp	\$36,693.00
0200-A006-A16.090	Mandatory Medicare	\$22,073.00
0200-A006-A17.000	Unemployment Comp	\$0.00
0200-A006-A18.000	Other Expenses	\$0.00
0200-A006-A19.000	Community Notific/Sex Offend	\$500.00
0200-A006-A07.000	Fuel/Repair	\$54,000.00
	<b>TOTALS</b>	<b>\$2,198,574.00</b>
	<b>RECORDER</b>	
0250-A006-B01.010	Salary-Official	\$41,165.00
0250-A006-B02.020	Salaries-Employees	\$111,439.00
0250-A006-B03.030	Supplies	\$3,000.00
0250-A006-B04.040	Equipment	\$4,500.00
0250-A006-B06.000	Contracts-Services	\$10,500.00
0250-A006-B08.050	Travel	\$2,850.00
0250-A006-B09.070	PERS	\$21,365.00
0250-A006-B10.080	Workers Compensation	\$4,197.00
0250-A006-B11.090	Mandatory Medicare	\$2,213.00
0250-A006-B14.000	Other Expenses	\$100.00
0251-A006-B20.000	Ohio Housing Trust	\$3,000.00
	<b>TOTALS</b>	<b>\$204,329.00</b>
	<b>EMERGENCY MGMT</b>	
0550-A006-F01.020	Salary-Director	\$40,430.00
0550-A006-F02.030	Supplies	\$0.00
0550-A006-F03.040	Equipment	\$63,000.00
0550-A006-F04.000	Contracts-Repairs	\$0.00
0550-A006-F05.000	Contracts-Services	\$12,500.00
0550-A006-F06.060	Advertising	\$0.00
0550-A006-F07.050	Travel/Dues/Mileage	\$0.00
0550-A006-F08.070	PERS	\$5,660.00
0550-A006-F09.080	Workers Compensation	\$690.00
0550-A006-F10.090	Mandatory Medicare	\$586.00
0550-A006-F11.000	Other Expenses	\$0.00
0550-A006-F12.000	Rent	\$6,000.00
	<b>TOTALS</b>	<b>\$128,866.00</b>
	<b>FLOODPLAIN</b>	
0551-A006-F13.020	Salaries	\$14,000.00
0551-A006-F14.090	M/M	\$203.00
0551-A006-F15.070	PERS	\$1,960.00
0551-A006-F16.050	Travel	\$500.00
0551-A006-F17.080	Workers Compensation	\$303.00
0551-A006-F18.030	Supplies	\$0.00
0551-A006-F19.040	Equipment	\$0.00
0551-A006-F20.000	Contact/Services	\$0.00
0551-A006-F21.100	Health Insurance	\$0.00
0551-A006-F22.000	Other	\$0.00
	<b>TOTALS</b>	<b>\$16,966.00</b>
	<b>GRAND TOTAL</b>	<b>\$145,832.00</b>
	<b>FIRE DEPARTMENT</b>	
0005-A006-F60.000	GRANT	\$30,000.00
	<b>TOTAL</b>	<b>\$30,000.00</b>
	<b>HEALTH &amp; HUMAN SERV</b>	
0030-A008-B06.000	TB Reimbursement	\$8,000.00
	<b>TOTALS</b>	<b>\$8,000.00</b>
	<b>AGRICULTURAL SOCIETY</b>	
0190-A007-A01.000	Grant-Fairboard	\$25,000.00
	<b>TOTALS</b>	<b>\$25,000.00</b>
	<b>CHILD WELFARE</b>	
0033-A009-B06.000	Care-Foster Home	\$212,000.00
	<b>TOTALS</b>	<b>\$212,000.00</b>
	<b>VETERAN SERVICE</b>	
0255-A009-C01.010	Salaries-Officials	\$23,625.00
0255-A009-C02.020	Salaries-Employees	\$105,000.00
0255-A009-C03.030	Supplies	\$3,000.00
0255-A009-C04.040	Equipment	\$5,000.00
0255-A009-C06.000	Relief Allowances	\$104,163.00
0255-A009-C07.000	Expenses	\$2,000.00
0255-A009-C08.050	Travel	\$12,000.00

0255-A009-C09.070	PERS	\$18,008.00
0255-A009-C10.080	Workers Compensation	\$3,538.00
0255-A009-C11.090	Mandatory Medicare	\$1,865.00
0255-A009-C12.000	Rent & Bldg Care	\$5,250.00
0255-A009-C13.000	Out Reach	\$10,000.00
0255-A009-C14.000	Other Expenses	\$4,000.00
0256-A009-D04.000	Burials	\$1,000.00
0256-A009-D05.000	Grave Markers	\$2,000.00
0256-A009-D06.000	Memorial Day Expenses	\$5,000.00
0256-A009-D07.000	Other Expenses	\$1,200.00
	<b>TOTALS</b>	<b>\$306,649.00</b>

**PUBLIC ASSIST GRANT**

0034-A009-E01.000	County Grant	\$61,210.00
	<b>TOTALS</b>	<b>\$61,210.00</b>

**ENGINEER**

0370-A012-A01.020	Salary-Employees	\$43,297.00
0370-A012-A03.030	Supplies-Office	\$2,500.00
0370-A012-A04.040	Equipment	\$2,500.00
0370-A012-A09.070	PERS	\$6,062.00
0370-A012-A10.080	Workers Compensation	\$1,144.00
0370-A012-A11.090	Mandatory Medicare	\$628.00
0370-A012-A20.000	Road Materials (85% Permit Fees)	\$32,400.00
	<b>TOTALS</b>	<b>\$88,531.00</b>

**SOIL CONSERVATION**

0192-A007-A03.000	Grant	\$98,810.00
	<b>TOTALS</b>	<b>\$98,810.00</b>

**OSU EXTENSION**

0191-A007-A02.000	GRANT	\$204,200.00
	<b>TOTALS</b>	<b>\$204,200.00</b>

**DOG & KENNEL FUND**

0300-B000-B01.020	Auditor's Clerk	\$7,500.00
0300-B000-B01.030	Auditor's Supplies	\$2,000.00
0300-B000-B02.020	Salary-Dog Warden	\$35,243.00
0300-B000-B02.021	Salaries-Employees	\$32,000.00
0300-B000-B03.030	Supplies	\$12,000.00
0300-B000-B04.040	Equipment	\$8,500.00
0300-B000-B05.000	Contracts-Repairs	\$3,500.00
0300-B000-B06.000	Animal Claims	\$1,000.00
0300-B000-B08.070	PERS	\$10,464.00
0300-B000-B09.080	Workers Compensation	\$1,995.00
0300-B000-B10.090	Mandatory Medicare	\$1,084.00
0300-B000-B11.000	Other Expenses	\$10,000.00
0300-B000-B12.100	Employee Health Ins	\$20,000.00
0300-B000-B13.000	Utilities/Contract/Services	\$4,500.00
	<b>TOTALS</b>	<b>\$149,786.00</b>

**DRETAC-PROS ATTY**

0121-B009-C01.020	Salaries	\$22,000.00
0121-B009-C02.030	Supplies	\$0.00
0121-B009-C03.040	Equipment	\$0.00
0121-B009-C05.070	PERS	\$3,080.00
0121-B009-C06.080	Workers Comp	\$550.00
0121-B009-C07.090	Mandatory Medicare	\$319.00
0121-B009-C08.100	Insurance	\$0.00
	<b>TOTALS</b>	<b>\$25,949.00</b>

**DRETAC-TREASURER**

0111-B010-B01.020	Salaries	\$15,000.00
0111-B010-B02.030	Supplies-Treasurer	\$5,000.00
0111-B010-B04.040	Equipment	\$0.00
0111-B010-B05.070	PERS	\$2,100.00
0111-B010-B06.080	Workers Comp	\$529.00
0111-B010-B07.090	Mandatory Medicare	\$218.00
0111-B010-B08.100	Insurance	\$0.00
0111-B010-B10.060	Advertising	\$0.00
	<b>TOTALS</b>	<b>\$22,847.00</b>

**CONCEALED HANDGUN  
LICENSE FUND**

0200-B011-B01.020	Personnel Payroll	\$9,200.00
0200-B011-B02.030	Supplies	\$1,000.00
0200-B011-B03.040	Equipment/Maintenance	\$0.00
0200-B011-B04.000	Repairs	\$0.00
0200-B011-B05.000	Contracts-Services	\$8,000.00
0200-B011-B07.070	PERS	\$1,666.00
0200-B011-B08.080	Workers Compensation	\$358.00
0200-B011-B09.090	Mandatory Medicare	\$133.00
0200-B011-B10.000	Other	\$0.00
	<b>TOTALS</b>	<b>\$20,357.00</b>

**SHERIFF****FORECLOSURES**

0200-B012-B01.020	Salaries - Employees	\$8,400.00
0200-B012-B02.070	PERS	\$1,520.00
0200-B012-B03.080	Workers Compensation	\$311.00



0200-B012-B04.090	Mandatory Medicare	\$122.00
0200-B012-B05.000	Contracts/Services	\$1,149.00
0200-B012-B06.040	Equipment	\$0.00
	<b>TOTALS</b>	<b>\$11,502.00</b>
<b>MUNICIPAL COURT SPECIAL PROJECT FUND</b>		
0171-B014-B01.020	Employee Salaries	\$20,000.00
0171-B014-B05.000	Contracts-Services	\$20,000.00
0171-B014-B06.040	Equipment	\$25,000.00
0171-B014-B07.000	Repairs	\$35,000.00
0171-B014-B08.000	Miscellaneous	\$10,000.00
0171-B014-B10.070	PERS	\$2,800.00
0171-B014-B11.080	Workers Compensation	\$660.00
0171-B014-B12.090	Mandatory Medicare	\$290.00
0171-B014-B13.100	Employee Health Insurance	
	<b>TOTALS</b>	<b>\$113,750.00</b>
<b>INDIGENT DRIVERS ALCOHOL TREATMENT FUND</b>		
0173-B015-B04.040	Equipment	\$20,000.00
0173-B015-B05.000	Indigent Driver Alcohol Treatment	\$25,000.00
0173-B015-B06.000	Contract Services	\$0.00
	<b>TOTALS</b>	<b>\$45,000.00</b>
<b>LAW ENFORCEMENT &amp; EDUCATION FUND</b>		
0200-B016-B01.020	Salaries	\$2,350.00
0200-B016-B02.030	Supplies	\$0.00
0200-B016-B03.040	Equipment	\$0.00
0200-B016-B05.000	Contracts-Services	\$0.00
0200-B016-B06.000	EDUCATION	\$0.00
0200-B016-B08.070	PERS	\$425.00
0200-B016-B09.080	Workers Compensation	\$65.00
0200-B016-B10.090	Mandatory Medicare	\$34.00
	<b>TOTALS</b>	<b>\$2,874.00</b>
<b>MUNICIPAL COURT COMPUTER FUND</b>		
0172-B017-B02.030	Supplies	\$15,000.00
0172-B017-B04.040	Equipment	\$40,000.00
0172-B017-B05.000	Contracts-Services	\$20,000.00
0172-B017-B06.000	Contracts-Repairs	\$10,000.00
0172-B017-B07.000	Other	\$10,000.00
	<b>TOTALS</b>	<b>\$95,000.00</b>
<b>PROBATE COMPUTER</b>		
0156-B018-B04.040	Equipment	\$1,000.00
0156-B018-B05.000	Contract-Services	\$1,000.00
0156-B018-B06.000	Contract-Repairs	\$1,000.00
0156-B018-B07.000	Other Expenses	\$1,000.00
	<b>TOTALS</b>	<b>\$4,000.00</b>
<b>JUVENILE COURT COMPUTER FUND</b>		
0146-B019-B04.040	Equipment	\$1,000.00
0146-B019-B05.000	Contracts-Services	\$1,000.00
0146-B019-B06.000	Contracts-Repairs	\$1,000.00
0146-B019-B07.000	Other Equipment	\$1,000.00
	<b>TOTALS</b>	<b>\$4,000.00</b>
<b>RECORDER EQUIPMENT</b>		
0251-B020-B04.040	Equipment	\$200.00
0251-B020-B05.000	Contracts-Services	\$30,000.00
0251-B020-B06.000	Contracts-Repairs	\$200.00
0251-B020-B07.000	Other	\$200.00
	<b>TOTALS</b>	<b>\$30,600.00</b>
<b>CLERK OF COURTS COMPUTER FUND</b>		
0163-B021-B02.030	Supplies	\$0.00
0163-B021-B03.040	Equipment	\$0.00
0163-B021-B04.000	Contracts-Services	\$20,000.00
0163-B021-B05.000	Contracts-Services/Maintenance	\$0.00
0163-B021-B06.050	Travel	
	<b>TOTALS</b>	<b>\$20,000.00</b>
<b>ADULT PROBATION SERVICES FUND</b>		
0135-B022-B02.030	Supplies	\$4,000.00
0135-B022-B03.040	Equipment	\$2,000.00
0135-B022-B04.000	Contracts-Services	\$10,000.00
0135-B022-B05.050	Travel/Training	\$1,500.00
0135-B022-B06.000	Vehicle Repairs	\$5,000.00
0135-B022-B20.200	Transfers Out	\$0.00
0135-B022-B01.020	Employee Salaries	\$7,500.00
0135-B022-B07.080	Workers Comp	\$207.00
0135-B022-B10.070	PERS	\$1,050.00

0135-B022-B08.090	M/M	\$109.00
0135-B022-B09.100	Medical Insurance	
	<b>TOTALS</b>	<b>\$31,366.00</b>
<b>COMMON PLEAS COMPUTER FUND</b>		
0134-B023-B04.040	EQUIPMENT	\$0.00
	<b>TOTAL</b>	<b>\$0.00</b>
<b>COMMON PLEAS SPECIAL PROJECTS</b>		
0136-B024-B04.040	EQUIPMENT	\$0.00
	<b>TOTAL</b>	<b>\$0.00</b>
<b>TITLE ADMINISTRATION</b>		
0161-B025-B01.020	Salaries-Employees	\$67,030.00
0161-B025-B02.030	Supplies	\$9,000.00
0161-B025-B03.040	Equipment	\$3,000.00
0161-B025-B04.000	Contracts-Repairs	\$1,500.00
0161-B025-B05.000	Contracts-Services	\$7,000.00
0161-B025-B06.050	Travel	\$4,000.00
0161-B025-B07.070	PERS	\$9,384.00
0161-B025-B08.080	Workers Compensation	\$1,844.00
0161-B025-B09.090	Other Exp/MM	\$972.00
0161-B025-B10.100	Medical Insurance	\$12,000.00
0161-B025-B11.060	Printing	\$0.00
0161-B025-B12.200	Transfers Out	\$0.00
0161-B025-B13.000	Other Expenses*	
	<b>TOTALS</b>	<b>\$115,730.00</b>
<b>MUNICIPAL COURT PROBATION SERVICES</b>		
0174-B026-B01.030	Supplies	\$12,000.00
0174-B026-B02.030	Gasoline	\$7,000.00
0174-B026-B03.000	Auto Repairs	\$10,000.00
0174-B026-B04.040	Equipment	\$25,000.00
0174-B026-B05.000	Miscellaneous	\$15,000.00
0174-B026-B10.020	Employee Salaries	\$60,000.00
0174-B026-B11.070	PERS	\$8,400.00
0174-B026-B12.080	Workers Compensation	\$1,650.00
0174-B026-B13.090	M/M	\$870.00
0174-B026-B06.000	Contract Services	
	<b>TOTALS</b>	<b>\$139,920.00</b>
<b>INDIGENT DRIVERS ALCOHOL MONITORING</b>		
0173-B027-B04.000	Equipment/Treatment	\$1,900.00
0173-B027-B05.000	Contract Services	\$1,900.00
	<b>TOTALS</b>	<b>\$3,800.00</b>
<b>INDIGENT DRIVER INTER ALCOHOL MONITORING</b>		
0173-B028-B04.000	Equipment/Treatment	\$500.00
0173-B028-B05.000	Contract Services	\$0.00
	<b>TOTALS</b>	<b>\$500.00</b>
<b>VICTIM ASSISTANCE PROGRAM</b>		
0310-B030-B01.000	Local Match	\$25,000.00
	<b>TOTALS</b>	<b>\$25,000.00</b>
<b>DJFS ADMINISTRATION</b>		
0320-H000-H01.020	Salaries	\$925,000.00
0320-H000-H02.030	Supplies	\$45,000.00
0320-H000-H03.040	Equipment	\$96,189.00
0320-H000-H04.000	Contract-Repairs	\$10,000.00
0320-H000-H05.000	Public Assistance	\$350,000.00
0320-H000-H06.000	CONTRACTS-SERVICES	\$120,000.00
0320-H000-H09.000	Facilities	\$55,000.00
0320-H000-H10.000	Officials Bonds	\$100.00
0320-H000-H11.050	Travel & Expenses	\$7,000.00
0320-H000-H12.070	PERS	\$129,500.00
0320-H000-H13.080	Workers Compensation	\$25,575.00
0320-H000-H14.090	Mandatory Medicare	\$13,413.00
0320-H000-H15.000	Other Expenses	\$60,000.00
0320-H000-H16.100	Health Insurance	\$215,000.00
0320-H000-H17.000	Unemployment Comp	\$10,000.00
	Sub-Totals	<b>\$2,061,777.00</b>
<b>PUBLIC SOCIAL SERVICE</b>		
0320-H000-H25.020	Salaries	\$242,000.00
0320-H000-H26.030	Supplies	\$1,000.00
0320-H000-H27.040	Equipment	\$1,000.00
0320-H000-H28.000	Contracts-Services	\$50,000.00
0320-H000-H29.000	Facilities	\$400.00
0320-H000-H30.050	Travel & Expenses	\$1,000.00
0320-H000-H31.070	PERS	\$33,880.00
0320-H000-H32.080	Workers Compensation	\$6,600.00
0320-H000-H33.000	Purchase of Service	\$82,000.00

0320-H000-H34.000	Other Expenses	\$500.00
0320-H000-H35.090	Mandatory Medicare	\$3,509.00
0320-H000-H36.100	Employee Health Ins	\$45,000.00
0320-H000-H37.000	Allocation Adjustment	\$30,000.00
	Sub-Totals	<b>\$496,889.00</b>

**EARLY START**

0320-H000-H73.000	Contract-Services	\$0.00
	Sub-Totals	<b>\$0.00</b>
	<b>GRANT TOTAL - DJFS</b>	<b>\$2,558,666.00</b>

**COUNTY HOME (CGAR)**

0330-H070-H01.020	Salary-Superintendent	\$45,360.00
0330-H070-H02.020	Salary-Employees	\$1,074,580.00
0330-H070-H03.000	Supplies (non-food)	\$91,000.00
0330-H070-H04.000	Supplies (groceries)	\$65,000.00
0330-H070-H05.000	Equipment	\$105,000.00
0330-H070-H06.000	Contracts-Repairs	\$18,000.00
0330-H070-H07.000	Contracts-Med Services	\$20,000.00
0330-H070-H08.000	Contracts-Services	\$0.00
0330-H070-H09.000	Utilities	\$96,000.00
0330-H070-H10.000	Travel	\$0.00
0330-H070-H11.070	PERS	\$156,792.00
0330-H070-H12.080	Workers Comp	\$30,837.00
0330-H070-H13.100	Medical Insurance	\$225,000.00
0330-H070-H14.090	Mandatory Medicare	\$16,239.00
0330-H070-H15.000	Other Expenses	\$25,000.00
0330-H070-H16.000	Unemployment Comp	\$5,000.00
0330-H070-H20.000	Perm Improvement	\$30,000.00
0330-H070-H21.000	Audit Fees	\$15,000.00
0330-H070-H22.000	Loan	\$0.00
	<b>TOTALS</b>	<b>\$2,018,808.00</b>

**REAL ESTATE ASSESSMENT**

0103-J000-J01.020	Salaries-Employees	\$194,138.00
0103-J000-J02.030	Supplies	\$15,000.00
0103-J000-J03.000	Contract-Services	\$175,000.00
0103-J000-J04.040	Equipment	\$4,000.00
0103-J000-J06.000	Vehicle Maint	\$2,500.00
0103-J000-J07.070	Travel	\$4,000.00
0103-J000-J08.070	PERS	\$27,179.00
0103-J000-J09.080	Workers Compensation	\$5,339.00
0103-J000-J10.090	Mandatory Medicare	\$2,815.00
0103-J000-J11.100	Insurance	\$40,000.00
0103-J000-J14.000	Other Expenses	\$4,000.00
	<b>TOTALS</b>	<b>\$473,971.00</b>

**ENGINEER (HWY DEPT)**

0350-K000-K01.010	Salary-Official	\$82,944.00
0350-K000-K02.020	Salaries-Employees	\$191,435.00
0350-K000-K03.030	Supplies-Office	\$6,000.00
0350-K000-K04.040	Equipment-Office	\$3,500.00
0350-K000-K06.050	Travel	\$5,000.00
0350-K000-K08.070	PERS	\$38,413.00
0350-K000-K09.080	Workers Compensation	\$7,128.00
0350-K000-K10.090	Mandatory Medicare	\$3,978.00
0355-K000-K11.020	Labor-Roads	\$980,000.00
0355-K000-K12.000	Materials-Roads	\$875,000.00
0355-K000-K13.000	Equipment	\$260,000.00
0355-K000-K15.000	Contracts-Services	\$1,500.00
0355-K000-K16.000	Contracts-Projects	\$65,000.00
0355-K000-K17.000	LAND	\$0.00
0355-K000-K18.000	Compensation & Damage	\$4,000.00
0355-K000-K20.060	Advertising	\$3,500.00
0355-K000-K21.070	PERS	\$137,200.00
0355-K000-K22.080	Workers Compensation	\$26,938.00
0355-K000-K23.100	Health Insurance	\$302,044.00
0355-K000-K24.000	Other Expenses	\$650,000.00
0360-K000-K25.090	Mandatory Medicare	\$14,210.00
0360-K000-K26.000	Materials-Bridge	\$50,000.00
0360-K000-K30.000	Contracts-Bridges	\$50,000.00
0360-K000-K33.020	Labor-Bridge	\$273,197.00
0360-K000-K34.070	PERS	\$38,248.00
0360-K000-K35.080	Workers Compensation	\$5,846.00
0360-K000-K36.090	Mandatory Medicare	\$3,961.00
0360-K000-K80.000	Bridge Debt Retirement	\$0.00
	<b>TOTALS</b>	<b>\$4,079,042.00</b>

**CCBDD PERM IMPROVEMENT**

0400-N000-N01.000	REIMB - CAPITAL EXP	\$0.00
0400-N000-N02.000	CONTRACTS - SERVICES	\$0.00
<b>DELETED</b>	ADVANCES OUT	
<b>DELETED</b>	TRANSFERS	
	<b>TOTALS</b>	<b>\$0.00</b>

**OWDA SEWER PROJECT FUND**

0041-N010-N01.000	Contracts-Services	\$0.00
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0041-N010-N02.050	Advance Out		
		<b>TOTALS</b>	<b>\$0.00</b>
	<b>GENERAL PERM IMPROVEMENT</b>		
0015-N020-N01.000	Capital Projects		\$285,000.00
0015-N020-N02.000	Contracts-Services		\$0.00
0015-N020-N04.060	Advertising		\$0.00
<b>DELETED</b>	Advance Out		
		<b>TOTALS</b>	<b>\$285,000.00</b>
	<b>SEWER CAPITAL IMPROVEMENTS</b>		
0450-N050-N01.000	CAPITAL EXPENSES		\$24,000.00
		<b>TOTALS</b>	<b>\$24,000.00</b>
	<b>SEWER BOND RETIREMENT</b>		
0450-O001-O01.000	Principle		\$52,800.00
0450-O001-O02.000	Interest		\$120,704.00
		<b>TOTALS</b>	<b>\$173,504.00</b>
	<b>BTM SEWER REVENUE BOND RETIREMENT FUND</b>		
0450-O010-O01.000	Bonds		\$22,000.00
0450-O010-O02.000	Interest		\$5,200.00
	Other		
		<b>TOTALS</b>	<b>\$27,200.00</b>
	<b>BTM OPERATING</b>		
0450-P000-P01.020	Salaries-Employees		\$268,000.00
0450-P000-P02.000	Supplies		\$95,000.00
0450-P000-P03.040	Equipment		\$65,000.00
0450-P000-P05.000	Contracts-Services		\$35,000.00
0450-P000-P06.000	Contracts - Repairs		\$30,000.00
0450-P000-P07.000	Contracts-Utilities		\$170,000.00
0450-P000-P08.000	Contracts-Projects		\$55,000.00
0450-P000-P10.000	Debt Retirement (Truck Loan)		\$0.00
0450-P000-P11.060	Advertising		\$1,000.00
0450-P000-P12.050	Travel		\$3,500.00
0450-P000-P13.070	PERS		\$37,520.00
0450-P000-P14.080	Workers Compensation		\$7,370.00
0450-P000-P15.090	Mandatory Medicare		\$3,886.00
0450-P000-P16.100	Employee Health Ins		\$59,000.00
0450-P000-P17.000	Other Expenses/MM		\$16,000.00
0450-P000-P20.200	Transfers Out		\$0.00
0450-P000-P25.250	Advances Out		\$0.00
		<b>TOTALS</b>	<b>\$846,276.00</b>
	<b>CCBDD HOT LUNCH</b>		
0400-P010-P02.000	Groceries		\$13,000.00
0400-P010-P03.000	Equipment		\$3,000.00
		<b>TOTALS</b>	<b>\$16,000.00</b>
	<b>ATWOOD LODGE PROPERTIES</b>		
0020-P020-P01.020	Salaries		\$5,000.00
0020-P020-P02.070	PERS		\$700.00
0020-P020-P03.080	Workers Comp		\$0.00
0020-P020-P04.090	Mandatory Medicare		\$73.00
0020-P020-P05.000	Administration		\$0.00
0020-P020-P06.000	Utilities (gas, water, sewer)		\$0.00
0020-P020-P07.000	Utility (phone)		\$0.00
0020-P020-P08.030	Supplies		\$50,000.00
0020-P020-P09.000	Contract Services		\$500,000.00
0020-P020-P10.000	Contract Repairs		\$400,000.00
0020-P020-P11.020	Salaries - Sheriff Security		\$0.00
0020-P020-P12.070	PERS - Sheriff Security		\$0.00
0020-P020-P13.080	W/C - Sheriff Security		\$0.00
0020-P020-P14.090	M/M - Sheriff Security		\$0.00
0020-P020-P15.000	Other Expenses		\$300,000.00
0020-P020-P16.000	Capital Bldg Improvements		\$500,000.00
0020-P020-P17.000	Unemployment		\$0.00
0020-P020-P18.040	Equipment		\$250,000.00
	Real Estate Taxes		
0020-P020-P19.000	(Levies & Assessments)		\$0.00
0020-P020-P20.100	Employee Medical Insurance		\$0.00
0020-P020-P21.000	PAR 3 Golf Course		\$40,000.00
		<b>TOTAL</b>	<b>\$2,045,773.00</b>
	<b>CS 50 FUND</b>		
0324-S000-S03.030	Supplies		\$7,000.00
0324-S000-S06.000	Contracts-Services		\$160,000.00
0324-S000-S07.000	Child Care		\$212,000.00
0324-S000-S09.080	Workers Compensation		\$0.00
0324-S000-S12.000	Reimbursement to PA Fund		\$205,000.00
		<b>TOTALS</b>	<b>\$584,000.00</b>

**CHILDREN'S CLUSTER SERVICE**

0501-S005-S02.030	Supplies	XXXXXXXXXXXXXXXXXX
0501-S005-S05.000	Contracts-Services	XXXXXXXXXXXXXXXXXX
0501-S005-S06.050	Travel	XXXXXXXXXXXXXXXXXX
0501-S005-S07.000	Other Expenses	XXXXXXXXXXXXXXXXXX

**DELETED**

**TOTALS \$0.00**

**LOCAL CARAVAN**

0505-S007-S02.030	Supplies	\$5,000.00
0505-S007-S04.040	Equipment	\$5,000.00
0505-S007-S05.000	Contracts-Services	\$0.00
0505-S007-S06.000	Local Matching Grant	\$20,802.00

**TOTALS \$30,802.00**

**BOARD OF ELECTIONS**

**SPECIAL FUND**

0180-S008-S02.021	Salaries-Precinct Officials	\$0.00
0180-S008-S03.030	Supplies	\$0.00
0180-S008-S04.040	Equipment	\$0.00
0180-S008-S05.000	Contracts-Services	\$0.00

**TOTALS \$0.00**

**CCBDD**

0400-S010-S33.020	Salaries-Employees	\$1,775,000.00
0400-S010-S34.030	Supplies	\$90,000.00
0400-S010-S36.040	Equipment	\$40,000.00
0400-S010-S37.000	Contracts-Repairs	\$30,000.00
0400-S010-S38.000	Contracts-Services	\$525,000.00
0400-S010-S39.060	Advertising	\$5,000.00
0400-S010-S42.000	Travel/Training	\$50,000.00
0400-S010-S43.070	PERS	\$248,500.00
0400-S010-S44.080	Workers Compensation	\$45,000.00
0400-S010-S45.000	Unemployment Comp	\$0.00
0400-S010-S46.000	Other Expenses/MM	\$1,000.00
0400-S010-S47.090	Mandatory Medicare	\$26,000.00
0400-S010-S48.100	Employee Health Ins	\$540,000.00
0400-S010-S50.000	Supplies-Bus	\$50,000.00
0400-S010-S51.040	Equipment-Bus	\$0.00
0400-S010-S52.000	Repairs-Bus	\$30,000.00
0400-S010-S53.000	Contract Service/Transportation	\$135,000.00
0400-S010-S54.000	Transportation Reimbursement	\$8,000.00
0400-S010-S59.200	Transfers Out	\$0.00
0400-S010-S60.250	Advances Out	\$0.00
0400-S010-S70.000	Family Support	\$20,000.00
0400-S010-S99.000	Contract Services - CFMAP (STIMULUS)	\$0.00

**TOTALS \$3,618,500.00**

**CCBDD**

**RESIDENTIAL SERVICES**

0400-S012-S01.200	Transfer Out	\$0.00
0400-S012-S05.000	Contracts-Services	\$0.00
0400-S012-S06.000	Room & Board	\$10,000.00
0400-S012-S07.000	Supported Living	\$42,500.00
0400-S012-S08.000	County TCM Match	\$55,000.00
0400-S012-S09.000	County Waiver Match	\$138,500.00

**TOTALS \$246,000.00**

**CCBDD SPECIAL**

**LEVY FUND**

0400-S015-S01.000	Reimbursements	\$0.00
0400-S015-S04.040	Equipment	\$115,000.00
0400-S015-S33.020	Employee Salaries	\$350,000.00
0400-S015-S43.070	STRS	\$49,000.00
0400-S015-S44.080	W/C	\$8,750.00
0400-S015-S45.000	Unemployment Comp	\$0.00
0400-S015-S47.090	Mandatory Medicare	\$5,075.00
0400-S015-S48.100	Employee Medical Ins	\$50,000.00
0400-S015-S59.200	Transfers Out	\$0.00

**TOTALS \$577,825.00**

**CSEA**

**ADMINISTRATION**

0520-S020-S01.020	Salaries-Employees	\$366,510.00
0520-S020-S02.030	Supplies	\$12,000.00
0520-S020-S03.040	Equipment	\$6,000.00
0520-S020-S04.050	Travel	\$4,000.00
0520-S020-S05.000	Purchase of Service	\$20,000.00
0520-S020-S06.070	PERS	\$51,311.00
0520-S020-S07.080	Workers Compensation	\$9,165.00
0520-S020-S08.090	Mandatory Medicare	\$5,314.00
0520-S020-S09.000	Other Expenses	\$0.00
0520-S020-S10.100	Health Insurance	\$73,170.00

**TOTALS \$547,470.00**

**CEBCO WELLNESS PROGRAM (GRANT)**

0024-S024-S01.000	Administration	\$4,000.00
0024-S024-S02.000	Programming	\$6,000.00
0024-S024-S03.250	Advance Out	\$0.00

	<b>TOTALS</b>	<b>\$10,000.00</b>
	<b>HELP ME GROW SUBSID</b>	
0035-S025-S01.000	Contracts - Services	\$36,692.00
	<b>TOTALS</b>	<b>\$36,692.00</b>
	<b>INDIGENT GUARDIANSHIP</b>	
0157-S030-S05.000	Professional Services	\$3,000.00
0157-S030-S07.080	Workers Compensation	\$82.50
	<b>TOTALS</b>	<b>\$3,082.50</b>
	<b>EMA (S35)</b>	
0550-S035-S01.000	Expenses	\$5,000.00
0550-S035-S02.000	Capital Expenses	
	<b>TOTALS</b>	<b>\$5,000.00</b>
	<b>HAZMAT TEAM</b>	
0580-S036-S02.030	Supplies	\$8,000.00
0580-S036-S03.040	Equipment	\$0.00
0580-S036-S04.000	Repairs	\$1,000.00
0580-S036-S05.000	Contract Services	\$1,000.00
0580-S036-S06.000	Reimbursement	\$0.00
	<b>TOTALS</b>	<b>\$10,000.00</b>
	<b>ROAD LEVY-SHERIFF</b>	
0200-S040-S01.020	Personnel Payroll/Sheriff	
0200-S040-S02.000	Fuel/Maintenance/Sheriff	\$50,000.00
0200-S040-S10.070	PERS	\$0.00
0200-S040-S11.090	Mandatory Medicare	\$0.00
0200-S040-S12.080	Workers Compensation	\$0.00
0200-S040-S03.040	Equipment	\$0.00
	<b>TOTALS</b>	<b>\$50,000.00</b>
	<b>ENGINEER ROAD LEVY FUND</b>	
0365-S040-S80.000	Materials-Roads	\$39,572.00
	<b>TOTALS</b>	<b>\$39,572.00</b>
	<b>ROAD LEVY</b>	
0009-S040-S84.000	Grant-townships	\$150,000.00
	Fuel/Maintenance - Sheriff - <b>DUPLICATE</b>	
0200-S040-S02.000	<b>DID NOT USE</b>	
	Materials -	
0365-S040-S80.000	<b>DUPLICATE DID NOT USE</b>	
	<b>TOTALS</b>	<b>\$150,000.00</b>
	<b>LAW LIBRARY RESOURCE FUND</b>	
0245-S045-S01.020	Salary-Law Librarian	\$9,000.00
0245-S045-S02.030	Supplies	\$0.00
0245-S045-S03.040	Equipment	\$0.00
0245-S045-S04.000	Repairs	\$0.00
0245-S045-S05.000	Contracts-Services	\$3,000.00
0245-S045-S07.000	Publications	\$45,000.00
0245-S045-S10.070	PERS	\$1,260.00
0245-S045-S11.080	W/C	\$248.00
0245-S045-S12.090	M/M	\$131.00
0245-S045-S15.000	Other Expenses	\$1,681.00
0245-S045-S20.000	Capital Improvements	\$0.00
	<b>TOTALS</b>	<b>\$60,320.00</b>
	<b>HOME LOAN</b>	
0535-S048-S05.000	Contract-Services	\$20,000.00
0535-S048-S06.000	Return of Funds	\$0.00
0535-S048-S50.000	Administration Reimbursement	\$2,000.00
0535-S048-S07.060	Advertising	\$0.00
	<b>TOTALS</b>	<b>\$22,000.00</b>
	<b>HOUSING REVOLVING LOAN</b>	
0536-S049-S01.020	Personnel Payroll	\$0.00
0536-S049-S05.000	Contracts-Projects	\$0.00
0536-S049-S06.000	RETURN OF FUNDS	\$0.00
0536-S049-S07.050	Travel	\$0.00
0536-S049-S10.000	Contracts-Services	\$0.00
0536-S049-S14.100	Medical Insurance	\$0.00
0536-S049-S50.000	CHIS Admin	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>REVOLVING LOAN S50</b>	
0537-S050-S01.000	Grants	\$0.00
0537-S050-S02.000	Loans	\$0.00
0537-S050-S02.250	Advances Out	\$0.00
0537-S050-S05.000	Contracts-Services	\$0.00
0537-S050-S06.000	Private Rehab	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
	<b>LANDFILL ESCROW</b>	
0010-S055-S06.060	Advertising	\$0.00
0010-S055-S02.030	Supplies	\$0.00

0010-S055-S05.000	Contracts-Services	\$5,000.00
	<b>TOTALS</b>	<b>\$5,000.00</b>
<b>PARKING LOT</b>		
0028-S060-S05.000	Contract Services	\$0.00
0028-S060-S10.000	Other Expenses	\$14,000.00
	<b>TOTALS</b>	<b>\$14,000.00</b>
<b>ECONOMIC DEVELOPMENT</b>		
0545-S065-S01.020	Salaries	\$80,000.00
0545-S065-S02.030	Supplies	\$2,000.00
0545-S065-S03.040	Equipment	\$2,400.00
0545-S065-S04.000	Contract-Repairs	\$0.00
0545-S065-S05.000	Contract-Services	\$8,000.00
0545-S065-S06.050	Travel	\$8,000.00
0545-S065-S07.070	PERS	\$11,200.00
0545-S065-S08.080	Workers Compensation	\$3,000.00
0545-S065-S09.090	Mandatory Medicare	\$1,160.00
0545-S065-S10.000	Other Expenses	\$7,500.00
0545-S065-S11.100	Employee Health Ins	\$8,000.00
<b>DELETED</b>	Advances Out	
	<b>TOTALS</b>	<b>\$131,260.00</b>
<b>LAW ENFORCEMENT</b>		
0200-S070-S02.030	Supplies	\$0.00
0200-S070-S03.040	Equipment	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
<b>DRUG LAW ENFORCEMENT</b>		
0200-S071-S01.020	Payroll	\$7,900.00
0200-S071-S02.030	Supplies	\$1,018.00
0200-S071-S03.040	Equipment	\$1,500.00
0200-S071-S04.000	Drug Buy Money	\$3,000.00
0200-S071-S05.000	Professional Services	\$0.00
0200-S071-S06.000	Repairs	\$400.00
0200-S071-S07.070	PERS	\$1,430.00
0200-S071-S08.080	Workers Compensation	\$221.00
0200-S071-S09.090	Mandatory Medicare	\$115.00
0200-S071-S10.000	Tri-County Drug Buy Money	\$0.00
	<b>TOTALS</b>	<b>\$15,584.00</b>
<b>JAIL COMMISSARY</b>		
0200-S072-S03.040	EQUIPMENT	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
<b>EQUITABLE SHARING (US MARSHALL)</b>		
0200-S074-S04.040	Expenses	\$0.00
0200-S074-S07.050	Training/Education	\$0.00
0200-S074-S08.000	Other Expenses	\$0.00
	<b>TOTALS</b>	<b>\$0.00</b>
<b>911 EMERGENCY SYSTEM</b>		
0200-S075-S01.020	Personnel Payroll	\$28,375.00
0200-S075-S02.030	Supplies	\$0.00
0200-S075-S03.040	Equipment	\$0.00
0200-S075-S05.000	Contracts-Services	\$0.00
0200-S075-S06.050	Training/Travel	\$0.00
0200-S075-S07.070	PERS	\$5,136.00
0200-S075-S08.080	Workers Compensation	\$780.00
0200-S075-S09.090	Mandatory Medicare	\$411.00
0200-S075-S10.100	Insurance	\$0.00
0200-S075-S11.000	Other Expenses	\$0.00
	<b>TOTALS</b>	<b>\$34,702.00</b>
<b>WIRELESS 911</b>		
0200-S077-S03.040	Equipment	\$372,000.00
0200-S077-S05.000	Contract Services	\$100,000.00
0200-S077-S01.020	Salaries	\$0.00
0200-S077-S07.070	PERS	\$0.00
0200-S077-S08.080	W/C	\$0.00
0200-S077-S09.090	M/M	\$0.00
0200-S077-S10.100	Medical Insurance	\$0.00
	<b>TOTALS</b>	<b>\$472,000.00</b>
<b>SHERIFF'S CANINE &amp; SPECIAL OPERATION</b>		
0200-S079-S02.030	Supplies	\$1,000.00
0200-S079-S03.040	Equipment	\$0.00
0200-S079-S04.000	Contract Services	\$500.00
0200-S079-S05.000	Contract Repairs	\$0.00
	<b>TOTALS</b>	<b>\$1,500.00</b>
<b>TAX INCENTIVE ABATEMENT FUND</b>		
0546-S090-S01.000	Supplies	\$0.00
0546-S090-S02.000	Pro Services	\$5,000.00

0546-S090-S03.040	Equipment	<b>TOTALS</b>	<b>\$5,000.00</b>
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**COMMON PLEAS COURT  
SPECIAL DISCRETIONARY**

0576-S091-S01.000	Termination Benefits-Employees	<b>TOTALS</b>	<b>\$0.00</b>
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**CLERK OF COURTS  
SPECIAL DISCRETIONARY**

0162-S092-S01.020	Employee Salaries		\$0.00
0162-S092-S02.030	Supplies		\$0.00
0162-S092-S03.040	Equipment		\$0.00
0162-S092-S06.000	Contracts - Services		\$2,557.00
0162-S092-S11.070	PERS		\$0.00
0162-S092-S12.080	Workers Compensation		\$0.00
0162-S092-S13.090	Mandatory Medicare		\$0.00
0162-S092-S14.100	Employee Medical Ins		\$0.00
	<b>TOTALS</b>		<b>\$2,557.00</b>

**GENERAL FUND EMPLOYEE  
RETIREMENT BENEFITS FUND**

0104-S095-S01.000	Benefit Payout		\$10,000.00
0104-S095-S02.080	W/C		<b>\$700.00</b>
0104-S095-S03.090	M/M		<b>\$450.00</b>
	<b>TOTAL</b>		<b>\$11,150.00</b>

**JUVENILE COURT  
DISCRETIONARY**

0148-S099-S01.000	Medical Expenses/Dr Visit		\$0.00
0148-S099-S02.030	Supplies		\$2,500.00
0148-S099-S03.040	Equipment		\$2,000.00
0148-S099-S04.000	Foster Care		\$8,000.00
0148-S099-S05.000	ELITE		\$0.00
0148-S099-S06.000	Contracts-Services		\$3,000.00
0148-S099-S07.050	Travel		\$1,000.00
0148-S099-S09.080	Workers Compensation		\$0.00
0148-S099-S10.000	Other		\$10,000.00
0148-S099-S11.020	Payroll		\$8,000.00
0148-S099-S12.070	PERS		\$1,120.00
0148-S099-S13.090	M/M		\$116.00
0148-S099-S14.080	Workers Compensation		\$160.00
<b>DELETED</b>	<b>MEDICAL EXP/DR VISIT</b>		
	<b>TOTALS</b>		<b>\$35,896.00</b>

**WORKFORCE  
DEVELOPMENT**

0326-W000-W01.000	Adult		\$50,000.00
0326-W000-W02.000	Dislocated Workers		\$80,000.00
0326-W000-W03.000	Youth		\$30,000.00
0326-W000-W04.000	Administration		\$15,000.00
0326-W000-W05.000	Special One-Stop		\$1,000.00
0326-W000-W06.000	WIA Transfers		\$100,000.00
0326-W000-W07.020	Payroll-Youth		\$5,000.00
0326-W000-W08.070	PERS		\$700.00
0326-W000-W09.080	Workers Comp		\$0.00
0326-W000-W10.090	Mandatory Medicare		\$72.50
0326-W000-W11.000	Unemployment Compensation		\$125.00
	<b>TOTALS</b>		<b>\$281,897.50</b>

**DOMESTIC  
VIOLENCE**

0040-W050-W01.000	Assistance		\$9,187.00
	<b>TOTALS</b>		<b>\$9,187.00</b>

<b>County General</b>	<b>\$8,822,857.00</b>
<b>Non-County General</b>	<b>\$10,502,172.00</b>
<b>Non-County General</b>	<b>\$6,872,539.50</b>
<b>Non-County General</b>	<b>\$1,000,733.50</b>
<b>GRAND TOTAL</b>	<b>\$27,198,302.00</b>

A motion was made by Commissioner Thomas A Wheaton, seconded by Vice President Jeffrey L Ohler, to adjourn at [4:24:29 PM](#). The motion carried on the following vote: **YEA:** Vice President Jeffrey L Ohler, Commissioner Thomas A Wheaton and President Robert E Wirkner **NEY:** None **ABSENT:** None. **ABSTAIN:** None.

Carroll County Commissioners

/s/ Christopher R. Modranski  
Christopher R. Modranski, Assistant Clerk I  
(PREPARED BY)

/s/ Robert E. Wirkner PRESIDENT  
Robert E. Wirkner  
/s/ Jeffrey L Ohler

Jeffrey L Ohler  
/s/ Thomas A. Wheaton

We hereby certify the foregoing to be true and correct.  
/s/ Janice E. Leggett  
Janice E. Leggett, Clerk Supervisor

Thomas A. Wheaton  
/s/ Robert E. Wirkner PRESIDENT  
Robert E. Wirkner